

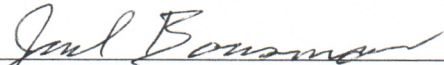
FY 23 FINAL BUDGET


FUND	TOTAL CASH AVAILABLE FOR BUDGET	TOTAL ESTIMATED REVENUE AVAILABLE FOR BUDGET	ESTIMATED TOTAL CASH AND REVENUES	ESTIMATED TOTAL REQUIRE- MENTS FOR APPROPRIATION	ESTIMATE OF TAX REQUIREMENTS	
						MILL
					AMOUNT	LEVY
GENERAL FUND	\$ 186,174,496	\$ 12,244,499	\$ 198,418,995	\$ 225,137,422	\$26,718,427	10.5187
FAIR	\$ 240,000	\$ 22,300	\$ 262,300	\$ 1,217,730	\$ 955,430	0.3761
AIRPORT	\$ 0	\$ 0	\$ 0	\$ 172,213	\$ 172,213	0.0678
LIBRARY	\$ 400,000	\$ 44,050	\$ 444,050	\$ 1,666,880	\$ 1,222,830	0.4814
MUSEUM	\$ 65,000	\$ 0	\$ 65,000	\$ 435,682	\$ 370,682	0.1459
RECREATION	\$ 151,978	\$ 0	\$ 151,978	\$ 1,192,971	\$ 1,040,993	0.4098

DETAILS OF GENERAL FUND REQUIREMENTS

COUNTY COMMISSIONERS	\$ 433,500
COUNTY CLERK	\$ 387,165
COUNTY TREASURER	\$ 351,505
COUNTY ASSESSOR	\$ 521,119
COUNTY ATTORNEY	\$ 606,583
CLERK OF DISTRICT COURT	\$ 363,312
RECYCLING	\$ 195,361
INFORMATION TECHNOLOGY	\$ 623,384
GIS	\$ 257,940
COUNTY ENGINEER/SURVEYOR	\$ 2,000
COURTHOUSE & MAINTENANCE	\$ 2,546,518
ELECTIONS	\$ 104,800
ZONING & LAND PLANNING	\$ 163,757
DETENTION	\$ 2,360,936
COMMUNICATION	\$ 861,704
LAW ENFORCEMENT	\$ 4,452,865
SEARCH & RESCUE	\$ 807,467
COUNTY CORONER	\$ 63,050
FIRE WARDEN	\$ 2,448,231
COUNTY HEALTH	\$ 618,849
HEALTH OFFICER & SANITARIAN	\$ 15,600
VISITOR CENTER	\$ 73,563
ROAD & BRIDGE	\$ 7,569,545
TRANSFER STATION	\$ 673,627
WASTE MANAGEMENT	\$ 1,228,388
TREATMENT COURT	\$ 201,806
EMERGENCY MANAGEMENT	\$ 154,539
COUNTY EXTENSION	\$ 110,050
ICE ARENA	\$ 641,900
FAIRGROUNDS	\$ 790,587
CAPITAL IMPROVEMENTS	\$ 14,926,553
OTHER GENERAL ACCOUNTS	\$ 32,632,735
TOTAL APPROPRIATIONS	\$
CASH RESERVE	\$ 10,000,000
EQUIPMENT RESERVE	\$ 11,848,000
DEPRECIATION RESERVE	\$ 126,100,483
GENERAL FUND REQUIREMENTS	\$ 225,137,422
TOTAL REQUIREMENT	\$ 229,822,898

BOARD OF COUNTY COMMISSIONERS
SUBLETTE COUNTY, WYOMING

BY: 
Joel Bousman, Chairman

ATTEST: 
Carrie S. Long, County Clerk



BREAKDOWN OF OTHER GENERAL ACCOUNTS

FINANCIAL ADMINISTRATION	\$ 100,000
FICA, INSURANCE & RETIREMENT	\$ 7,000,000
COUNTY OFFICERS EXPENSE	\$ 35,000
PRINTING & PUBLICATION	\$ 90,000
POSTAGE	\$ 31,000
SUBLETTE CENTER	\$ 421,800
TELEPHONE	\$ 290,000
RENDEZVOUS POINTE GARAGE FIRE	\$ 95,500
FLEET PURCHASE	\$ 120,000
CPA AUDIT	\$ 40,000
GRANT-HISTORIC SURVEY	\$ 15,250
SR CITIZENS-BIG PINEY	\$ 194,000
SR CITIZENS-PINEDALE	\$ 186,500
SAFV-TASK FORCE	\$ 22,812
READY FOR WORKFORCE	\$ 325
4H AFTER SCHOOL PROGRAM	\$ 0
SIRS	\$ 77,691
OFFICE RENT	\$ 12,000
WORKERS COMPENSATION	\$ 325,000
UNEMPLOYMENT COMPENSATION	\$ 50,000
PRE-SCHOOL GRANT	\$ 42,500
LYSIMETER PROJECT	\$ 0
LEARNING CENTER	\$ 155,000
DISCOVERY CENTER	\$ 85,000
SCHOLARSHIP	\$ 137,000
ROOSEVELT FIRE DAMAGE	\$ 0
VFW MEMORIAL	\$ 0
VISITOR CENTER	\$ 0
TITLE 25	\$ 130,000
SCCD REMODEL	\$ 0
TRANSLATOR GRANT	\$ 19,600
SKYLINE DR	\$ 200,000
HAPPY ENDINGS ANIMAL RESCUE	\$ 2,500
PREDATORY CONTROL BOARD	\$ 50,000
VETERAN SERVICES	\$ 78,950
TANF	\$ 48,500
VAN VLECK HOUSE	\$ 45,000
SOIL CONSERVATION	\$ 815,427
COALITION OF GOVT	\$ 0
CHIP SEAL PROJECT – R&B	\$ 1,508,087
CALPET EROSION CONTROL	\$ 100,000
CENTENNIAL COMMITTEE	\$ 76,180
ANTICIPATED NOV C	\$ 32,113
HOSPITAL DISTRICT COMMITMENT	\$20,000,000

FY 23 RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 19th day of JULY 2022, this Board adopted a County Budget for the 22-23 fiscal year ending June 30, 2023 calling for the following appropriations:

GENERAL FUND	\$ 225,137,422
FAIR FUND	\$ 1,217,730
AIRPORT FUND	\$ 172,213
LIBRARY FUND	\$ 1,666,880
MUSEUM FUND	\$ 435,682
RECREATION FUND	\$ 1,192,971
TOTAL	\$ 229,822,898

and WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 21-22 fiscal year ending June 30, 2022 as shown opposite each fund:

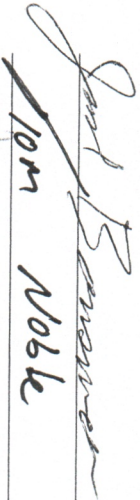


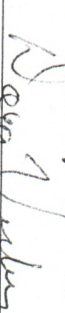
	AMOUNT TO BE RAISED	MILL LEVY
GENERAL FUND	\$ 26,718,427	10.5187
FAIR FUND	\$ 955,430	0.3761
AIRPORT FUND	\$ 172,213	0.0678
LIBRARY FUND	\$ 1,222,830	0.4814
MUSEUM FUND	\$ 370,682	0.1459
RECREATION FUND	\$ 1,040,993	0.4098

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 22-23 fiscal year ending June 30, 2023.

Dated this 19th day of JULY, 2022.


COUNTY CLERK







BOARD OF COUNTY COMMISSIONERS

APPROPRIATION RESOLUTION
FY23

WHEREAS, on the 19th day of JULY 2022

CARRIE S. LONG, SUBLETTE COUNTY CLERK

the budget making authority, prepared and submitted to the Board
a county budget for the 22-23 fiscal year ending June 30, 2023.

WHEREAS, such a budget was duly entered at large
upon the records of this Board and copy thereof was made
available for public inspection at the office of the County Clerk;
and

WHEREAS, notice of a public hearing on such budget,
together with the summary of said budget, was published in

PINEDALE ROUNDUP

a legal newspaper published and of general circulation in the
county on the 15th day of July 2022 and

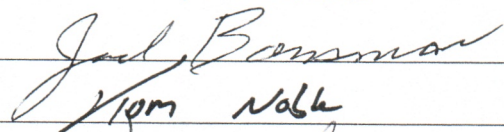
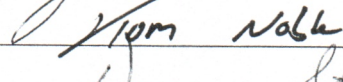

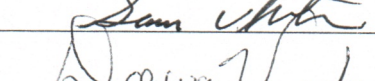
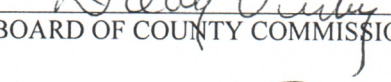
WHEREAS, a public hearing was held on such budget at
the time and place specified in said notice, at which time all
interested parties were given an opportunity to be heard; and



WHEREAS, following such public hearing certain
alterations and revisions were made in such proposed budget, all
of which more fully appear in the minutes of the Board.

NOW, THEREFORE, BE IT RESOLVED by the Board
of County Commissioners that the county budget, as so revised
and altered, be adopted as the official county budget for the fiscal
year ending June 30, 2023.

BE IT FURTHER RESOLVED, that the following
appropriations be made for the 22-23 fiscal year ending June 30,
2023 and that the expenditures of each office, department or
spending agency be limited to the amount herein appropriated.

Dated this 19th day of JULY, 2022.






BOARD OF COUNTY COMMISSIONERS

ATTEST: 
COUNTY CLERK 

COUNTY COMMISSIONERS	\$	433,500
COUNTY CLERK	\$	387,165
COUNTY TREASURER	\$	351,505
COUNTY ASSESSOR	\$	521,119
COUNTY ATTORNEY	\$	606,583
CLERK OF DISTRICT COURT	\$	363,312
RECYCLING	\$	195,361
INFORMATION TECHNOLOGY	\$	623,384
GIS	\$	257,940
COUNTY ENGINEER	\$	2,000
COURTHOUSE & MAINTENANCE	\$	2,546,518
ELECTIONS	\$	104,800
ZONING & LAND PLANNING	\$	163,757
DETENTION	\$	2,360,936
COMMUNICATION	\$	861,704
LAW ENFORCEMENT	\$	4,452,865
SEARCH & RESCUE	\$	807,467
COUNTY CORONER	\$	63,050
FIRE WARDEN	\$	2,448,231
COUNTY HEALTH	\$	618,849
HEALTH OFFICER & SANITARIAN	\$	15,600
VISITOR CENTER	\$	73,563
ROAD & BRIDGE	\$	7,569,545
TRANSFER STATION	\$	673,627
WASTE MANAGEMENT	\$	1,228,388
TREATMENT COURT	\$	201,806
EMERGENCY MANAGEMENT	\$	154,539
COUNTY EXTENSION	\$	110,050
ICE ARENA	\$	641,900
FAIRGROUNDS	\$	790,587
CAPITAL IMPROVEMENTS	\$	14,926,553
OTHER GENERAL ACCOUNTS	\$	32,632,735
TOTAL APPROPRIATIONS	\$	77,188,939
CASH RESERVE	\$	10,000,000
EQUIPMENT RESERVE	\$	11,848,000
DEPRECIATION RESERVE	\$	126,100,483

GENERAL FUND TOTAL	\$	225,137,422
COUNTY FAIR	\$	1,217,730
COUNTY AIRPORTS	\$	172,213
COUNTY LIBRARY	\$	1,666,880
COUNTY MUSEUM	\$	435,682
COUNTY RECREATION	\$	1,192,971
TOTAL REQUIREMENTS	\$	229,822,898