

RESOLUTION NO. 20-100393B

A RESOLUTION AUTHORIZING TRANSFER OF COUNTY BUDGET FUNDS.

WHEREAS, due to requirements that were not reasonably foreseeable at the time the budget was adopted, it became necessary to transfer the following amounts to supplement the appropriate funds:

Unanticipated General Fund Revenue	\$ 137,856.47
Unanticipated Fire Revenue-19	174,508.99
Unanticipated Fire Revenue-20	134,452.86
Fire Warden-SCBA Reserve	250,000.00
Depreciation Reserve- Human Services	305,329.39
Depreciation Reserve-Budget Reserve	235,263.59
Depreciation Reserve-Recreation Capital	1,350,000.00
Depreciation Reserve-Road & Bridge Projects	112,947.15

TOTAL \$ 2,700,358.45

To supplement the following funds in the amounts shown:

County Commissioners-Special Attorney	\$ 4,008.62
Emergency Management - Utilities	246.00
Extension - Utilities	50.00
IT-Vehicle Expense	2,645.90
Communication-Officers Salaries	15,480.00
Communication-Comm. Center Maint/Rpr	27,520.00
Law Enforcement-Deputies Salaries	9,460.00
Law Enforcement-Criminal Investigation	187.41
Law Enforcement-Training	895.00
Law Enforcement-Grants	3,526.00
Maintenance-Insurance	16,062.00
Public Health-COVID-19	25,000.00
Public Health-Vaccine	60,435.02
Road & Bridge-Repairs	2,618.50
Road & Bridge-County Projects	1,512.16
Treatment Court-Drug Testing/Supplies	125.00
Emergency Management-Coordinator Salary OT	26,356.57
General Fund-Printing & Publication	1,111.21
General Fund-FS Schedule A	27,147.15
General Fund-VFW Memorial	79,454.50
General Fund-Roosevelt Fire Damage	2,260.00
General Fund-Scholarships	3,200.00
General Fund-Skyline Rocks	48.00
General Fund-COVID-19 Salary	18,757.50
General Fund-COVID-19	193,954.24
General Fund-Title 25	62,184.82
General Fund- Home Base Family Services	3,625.20
General Fund-SCRHC Land Purchase	1,350,000.00
General Fund-Van Vleck House	45,000.00
General Fund-Coalition of Government	5,000.00
General Fund-Trappers Point R & B	800.00
General Fund-Fremont/Skyline Dr	85,000.00
General Fund-Senior Citizen Facilities	565.13
Fire Warden-Wildland Fire Payroll	82,411.10
Fire Warden-Wildland Fire Expenses	4,960.64
Fire Warden-Office Supplies	10.69
Fire Warden-Telephone	90.98
Fire Warden-Retirement	105.00
Fire Warden-Grants	1,858.00
Fire Warden-Prevention	96.00
Fire Warden-Reserve, Capital	65,000.00
Fire Warden-Reserve, SCBA	250,000.00
Fire Warden-Reserve, Wildland Fire-19	174,508.99
Fire Warden-Reserve, Wildland Fire-20	47,081.12

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by: *[Signature]*

RECORDED July 7 2020 1:07 PM
IN BOOK 4 Res. PAGE 270
FEE \$ 0.00 COUNTY CLERK
SUBLETTE COUNTY, PINEDALE, WYOMING

[Signature]

TOTAL

\$ 2,700,358.45

WHEREAS, public notice was given and no protests filed,

NOW, THEREFORE, IT IS HEREBY RESOLVED, that the amount of \$2,700,358.45 be transferred to supplement the aforementioned budgets.

APPROVED AND ADOPTED this 7th day of July, 2020.

BOARD OF COUNTY COMMISSIONERS
SUBLETTE COUNTY, WYOMING

David Burnett
David Burnett, Chairman

Joel E. Bousman
Joel E. Bousman, Member

Tom Noble
Tom Noble, Member

Mack Rawhouser
Mack Rawhouser, Member

Doug Vickrey
Doug Vickrey, Member

Attest:

C. S. Long
Carrie S. Long, County Clerk

