

APPROPRIATION RESOLUTION

WHEREAS, on the 18th day of JULY 2017

MARY L. LANKFORD, SUBLETTE COUNTY CLERK

the budget making authority, prepared and submitted to the Board a county budget for the 17-18 fiscal year ending June 30, 2018.

WHEREAS, such a budget was duly entered at large upon the records of this Board and copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in

PINEDALE ROUNDUP

a legal newspaper published and of general circulation in the county on the 14th day of July 2017 and


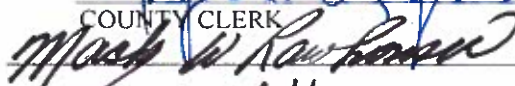
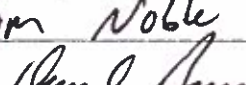
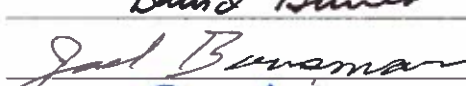

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Board.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the fiscal year ending June 30, 2018.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 16-17 fiscal year ending June 30, 2018 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

Dated this 18th day of JULY, 2017.

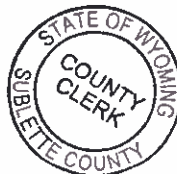
Attest: 
 COUNTY CLERK

 Mark W. Rowland

 Don Noble

 Joel Beneman


BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSIONERS	\$ 306,100
COUNTY CLERK	\$ 342,362
COUNTY TREASURER	\$ 279,706
COUNTY ASSESSOR	\$ 484,774
COUNTY ATTORNEY	\$ 741,370
CLERK OF DISTRICT COURT	\$ 359,191
RECYCLING	\$ 62,347
INFORMATION TECHNOLOGY	\$ 249,050
GIS	\$ 51,100
COUNTY ENGINEER	\$ 12,000
COURTHOUSE & MAINTENANCE	\$ 2,761,207
ELECTIONS	\$ 23,600
ZONING & LAND PLANNING	\$ 10,150
DETENTION	\$ 2,305,785
COMMUNICATION	\$ 871,823
LAW ENFORCEMENT	\$ 4,050,280
SEARCH & RESCUE	\$ 651,350
COUNTY CORONER	\$ 58,072
FIRE WARDEN	\$ 2,015,440
COUNTY HEALTH	\$ 334,967
HEALTH OFFICER & SANITARIAN	\$ 47,702
ROAD & BRIDGE	\$ 12,903,446
TRANSFER STATION	\$ 326,343
WASTE MANAGEMENT	\$ 1,031,069
TREATMENT COURT	\$ 208,607
EMERGENCY MANAGEMENT	\$ 152,755
COUNTY EXTENSION	\$ 138,091
ICE ARENA	\$ 341,367
FAIRGROUNDS	\$ 517,184
OTHER GENERAL ACCOUNTS	\$ 10,142,182
TOTAL APPROPRIATIONS	\$ 41,779,420

CASH RESERVE	\$ 10,000,000
EQUIPMENT RESERVE	\$ 11,632,760
DEPRECIATION RESERVE	\$146,761,615
ENCANA PAYMENT	\$ 525,831
GENERAL FUND TOTAL	\$210,699,626

COUNTY FAIR	\$ 932,910
COUNTY AIRPORTS	\$ 814,115
COUNTY LIBRARY	\$ 1,605,185
COUNTY MUSEUM	\$ 352,469
COUNTY RECREATION	\$ 1,394,021
FIRE	\$ 7,312,092
TOTAL REQUIREMENTS	\$223,110,418



RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 18th day of JULY 2017, this Board adopted a County Budget for the 17-18 fiscal year ending June 30, 2018 calling for the following appropriations:


GENERAL FUND	\$ 210,699,626
FAIR FUND	\$ 932,910
AIRPORT FUND	\$ 814,115
LIBRARY FUND	\$ 1,605,185
MUSEUM FUND	\$ 352,469
RECREATION FUND	\$ 1,394,021
FIRE	\$ 7,312,092
TOTAL	\$ 223,110,418

and WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 17-18 fiscal year ending June 30, 2018 as shown opposite each fund:


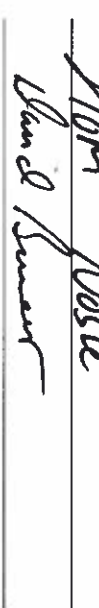


	AMOUNT TO BE RAISED	MILL LEVY
GENERAL FUND	\$ 20,149,923	10.3367
FAIR FUND	\$ 551,158	.2827
AIRPORT FUND	\$ 248,006	.1272
LIBRARY FUND	\$ 1,104,896	.5668
MUSEUM FUND	\$ 251,281	.1289
RECREATION FUND	\$ 581,934	.2985
FIRE	\$ 496,692	.2592

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 17-18 fiscal year ending June 30, 2018.

Dated this 18th day of JULY, 2017.


COUNTY CLERK







 BOARD OF COUNTY COMMISSIONERS