

FY20
APPROPRIATION RESOLUTION

WHEREAS, on the 16th day of JULY 2019

CARRIE S. LONG, SUBLETTE COUNTY CLERK

the budget making authority, prepared and submitted to the Board
a county budget for the 19-20 fiscal year ending June 30, 2020.

WHEREAS, such a budget was duly entered at large
upon the records of this Board and copy thereof was made
available for public inspection at the office of the County Clerk;
and

WHEREAS, notice of a public hearing on such budget,
together with the summary of said budget, was published in

PINEDALE ROUNDUP

a legal newspaper published and of general circulation in the
county on the 12th day of July 2019 and

WHEREAS, a public hearing was held on such budget at
the time and place specified in said notice, at which time all
interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain
alterations and revisions were made in such proposed budget, all
of which more fully appear in the minutes of the Board.

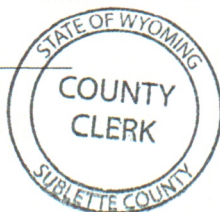
NOW, THEREFORE, BE IT RESOLVED by the Board
of County Commissioners that the county budget, as so revised
and altered, be adopted as the official county budget for the fiscal
year ending June 30, 2020.

BE IT FURTHER RESOLVED, that the following
appropriations be made for the 19-20 fiscal year ending June 30,
2020 and that the expenditures of each officer, department or
spending agency be limited to the amount herein appropriated.

Dated this 16th day of JULY, 2019.

Mack Rawlson
Jeff Engman
Daniel Smith
Klon Noble
Doug Vuley
BOARD OF COUNTY COMMISSIONERS

ATTEST: C. S. Long
COUNTY CLERK



COUNTY COMMISSIONERS	\$ 290,000
COUNTY CLERK	\$ 347,605
COUNTY TREASURER	\$ 336,718
COUNTY ASSESSOR	\$ 493,987
COUNTY ATTORNEY	\$ 704,937
CLERK OF DISTRICT COURT	\$ 374,002
RECYCLING	\$ 61,650
INFORMATION TECHNOLOGY	\$ 696,858
GIS	\$ 45,600
COUNTY ENGINEER	\$ 12,000
COURTHOUSE & MAINTENANCE	\$ 2,851,659
ELECTIONS	\$ 17,500
ZONING & LAND PLANNING	\$ 122,020
DETENTION	\$ 2,469,859
COMMUNICATION	\$ 946,345
LAW ENFORCEMENT	\$ 3,976,241
SEARCH & RESCUE	\$ 782,866
COUNTY CORONER	\$ 56,550
FIRE WARDEN	\$ 2,542,992
COUNTY HEALTH	\$ 477,235
HEALTH OFFICER & SANITARIAN	\$ 48,159
ROAD & BRIDGE	\$ 7,316,227
TRANSFER STATION	\$ 453,800
WASTE MANAGEMENT	\$ 1,160,161
TREATMENT COURT	\$ 221,930
EMERGENCY MANAGEMENT	\$ 113,966
COUNTY EXTENSION	\$ 131,994
ICE ARENA	\$ 343,500
FAIRGROUNDS	\$ 571,000
OTHER GENERAL ACCOUNTS	\$ 20,791,716
TOTAL APPROPRIATIONS	\$ 48,759,077

CASH RESERVE	\$ 10,000,000
EQUIPMENT RESERVE	\$ 13,360,960
DEPRECIATION RESERVE	\$150,353,247
ENCANA PAYMENT	\$ 150,416
REPAYMENTS	\$ 244,130
GENERAL FUND TOTAL	\$222,867,830

COUNTY FAIR	\$ 1,101,368
COUNTY AIRPORTS	\$ 810,064
COUNTY LIBRARY	\$ 1,597,536
COUNTY MUSEUM	\$ 580,472
COUNTY RECREATION	\$ 1,092,534
FIRE	\$ 2,551,258
TOTAL REQUIREMENTS	\$230,601,062

FY20

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 16th day of JULY 2019, this Board adopted a County Budget for the 19-20 fiscal year ending June 30, 2020 calling for the following appropriations:

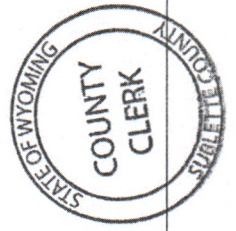
GENERAL FUND	\$ 222,867,830
FAIR FUND	\$ 1,101,368
AIRPORT FUND	\$ 810,064
LIBRARY FUND	\$ 1,597,536
MUSEUM FUND	\$ 580,472
RECREATION FUND	\$ 1,092,534
FIRE	\$ 2,551,258
TOTAL	\$

and WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 19-20 fiscal year ending June 30, 2020 as shown opposite each fund:

	AMOUNT TO BE RAISED	MILL LEVY
GENERAL FUND	\$ 24,977,796	9.9348
FAIR FUND	\$ 812,889	0.3311
AIRPORT FUND	\$ 146,754	0.0410
LIBRARY FUND	\$ 1,131,716	0.4665
MUSEUM FUND	\$ 377,351	0.0981
RECREATION FUND	\$ 580,979	0.2139
FIRE	\$ 2,087,338	0.9145

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 19-20 fiscal year ending June 30, 2020.

Dated this 16th day of JULY, 2019.



L. S. Long
COUNTY CLERK

David Benson
Paul Benson
Mark R. Harrison
Tom Nole
Doug Wiley
BOARD OF COUNTY COMMISSIONERS