

Fiscal Year 21
APPROPRIATION RESOLUTION

WHEREAS, on the 21st day of JULY 2020

CARRIE S. LONG, SUBLETTE COUNTY CLERK

the budget making authority, prepared and submitted to the Board
a county budget for the 20-21 fiscal year ending June 30, 2021.

WHEREAS, such a budget was duly entered at large
upon the records of this Board and copy thereof was made
available for public inspection at the office of the County Clerk;
and

WHEREAS, notice of a public hearing on such budget,
together with the summary of said budget, was published in

PINEDALE ROUNDUP

a legal newspaper published and of general circulation in the
county on the 17th day of July 2020 and


WHEREAS, a public hearing was held on such budget at
the time and place specified in said notice, at which time all
interested parties were given an opportunity to be heard; and

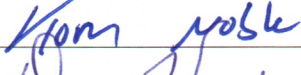
WHEREAS, following such public hearing certain
alterations and revisions were made in such proposed budget, all
of which more fully appear in the minutes of the Board.

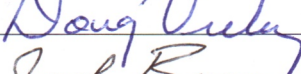
NOW, THEREFORE, BE IT RESOLVED by the Board
of County Commissioners that the county budget, as so revised
and altered, be adopted as the official county budget for the fiscal
year ending June 30, 2021.

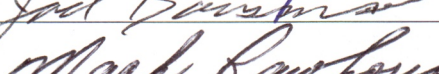
BE IT FURTHER RESOLVED, that the following
appropriations be made for the 20-21 fiscal year ending June 30,
2021 and that the expenditures of each officer, department or
spending agency be limited to the amount herein appropriated.


Dated this 21st day of JULY, 2020.











BOARD OF COUNTY COMMISSIONERS

ATTEST: 
COUNTY CLERK



COUNTY COMMISSIONERS	\$	435,975
COUNTY CLERK	\$	356,259
COUNTY TREASURER	\$	357,059
COUNTY ASSESSOR	\$	491,087
COUNTY ATTORNEY	\$	599,118
CLERK OF DISTRICT COURT	\$	363,152
RECYCLING	\$	83,916
INFORMATION TECHNOLOGY	\$	592,208
GIS	\$	45,600
COUNTY ENGINEER	\$	12,000
COURTHOUSE & MAINTENANCE	\$	2,688,174
ELECTIONS	\$	53,500
ZONING & LAND PLANNING	\$	117,766
DETENTION	\$	2,199,936
COMMUNICATION	\$	993,738
LAW ENFORCEMENT	\$	3,653,091
SEARCH & RESCUE	\$	756,658
COUNTY CORONER	\$	56,550
FIRE WARDEN	\$	2,099,294
COUNTY HEALTH	\$	580,085
HEALTH OFFICER & SANITARIAN	\$	47,749
ROAD & BRIDGE	\$	6,431,454
TRANSFER STATION	\$	455,392
WASTE MANAGEMENT	\$	1,526,288
TREATMENT COURT	\$	203,823
EMERGENCY MANAGEMENT	\$	112,457
COUNTY EXTENSION	\$	129,648
ICE ARENA	\$	354,902
FAIRGROUNDS	\$	573,000
OTHER GENERAL ACCOUNTS	\$	24,389,031
TOTAL APPROPRIATIONS	\$	50,758,910

CASH RESERVE	\$	10,000,000
EQUIPMENT RESERVE	\$	11,848,000
DEPRECIATION RESERVE	\$	146,125,000
NOVC PAYMENTS	\$	274,819

GENERAL FUND TOTAL	\$	219,006,729
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COUNTY FAIR	\$	1,457,761
COUNTY AIRPORTS	\$	887,044
COUNTY LIBRARY	\$	1,928,200
COUNTY MUSEUM	\$	339,810
COUNTY RECREATION	\$	1,150,955
FIRE	\$	2,105,967
TOTAL REQUIREMENTS	\$	226,876,466

Fiscal Yr 21
FINAL BUDGET

FUND	TOTAL CASH		TOTAL	ESTIMATED		ESTIMATE OF TAX	
	AVAILABLE FOR BUDGET	REVENUE AVAILABLE FOR BUDGET	ESTIMATED REVENUE AVAILABLE FOR BUDGET	TOTAL CASH AND REVENUES	ESTIMATED TOTAL REQUIRE- MENTS FOR APPROPRIATION	REQUIREMENTS	
						AMOUNT	MILL LEVY
GENERAL FUND	\$ 186,038,407	\$ 13,030,497	\$ 13,030,497	\$ 199,068,904	\$ 219,006,729	\$19,937,824	9.2116
FAIR	\$ 326,503	\$ 47,000	\$ 47,000	\$ 373,503	\$ 1,457,761	\$ 1,084,258	0.5009
AIRPORT	\$ 643,214	\$ 0	\$ 0	\$ 643,214	\$ 887,044	\$ 243,830	0.1127
LIBRARY	\$ 406,964	\$ 32,030	\$ 32,030	\$ 438,994	\$ 1,928,200	\$ 1,489,206	0.6880
MUSEUM	\$ 12,943	\$ 5,000	\$ 5,000	\$ 17,943	\$ 339,810	\$ 321,867	0.1487
RECREATION	\$ 374,308	\$ 0	\$ 0	\$ 374,308	\$ 1,150,955	\$ 776,647	0.3588
FIRE	\$ 0	\$ 33,900	\$ 33,900	\$ 33,900	\$ 2,105,967	\$ 2,072,067	0.9732

DETAILS OF GENERAL FUND REQUIREMENTS

COUNTY COMMISSIONERS	\$ 435,975
COUNTY CLERK	\$ 356,259
COUNTY TREASURER	\$ 357,059
COUNTY ASSESSOR	\$ 491,087
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NOVC REPAYMENTS	\$ 274,819
GENERAL FUND REQUIREMENTS	\$ 219,006,729
TOTAL REQUIREMENT	\$ 226,876,466

BREAKDOWN OF OTHER GENERAL ACCOUNTS

FINANCIAL ADMINISTRATION	\$ 100,000
FICA, INSURANCE & RETIREMENT	\$ 6,200,000
COUNTY OFFICERS EXPENSE	\$ 45,000
PRINTING & PUBLICATION	\$ 90,000
POSTAGE	\$ 30,000
SUBLETTE CENTER	\$ 444,000
TELEPHONE	\$ 210,000
HOBACK RANCHES GRANT MATCH	\$ 567,042
TRANSFER STATION BLDG	\$ 650,000
CPA AUDIT	\$ 37,250
GRANT-HISTORIC SURVEY	\$ 15,250
SR CITIZENS-BIG PINEY	\$ 171,000
SR CITIZENS-PINEDALE	\$ 154,000
SAFV-TASK FORCE	\$ 25,347
READY FOR WORKFORCE	\$ 325
4H AFTER SCHOOL PROGRAM	\$ 20,656
SIRS	\$ 1,015,082
OFFICE RENT	\$ 12,000
WORKERS COMPENSATION	\$ 325,000
UNEMPLOYMENT COMPENSATION	\$ 50,000
PRE-SCHOOL GRANT	\$ 40,000
LYSIMETER PROJECT	\$ 76,678
LEARNING CENTER	\$ 198,000
DISCOVERY CENTER	\$ 70,000
SCHOLARSHIP	\$ 98,000
ROOSEVELT FIRE DAMAGE	\$ 4,000
VFW MEMORIAL	\$ 79,455
VISITOR CENTER	\$ 28,422
TITLE 25	\$ 130,000
SCCD REMODEL	\$ 40,000
TRANSLATOR GRANT	\$ 28,800
COVID 19- SALARY	\$ 25,000
COVID 19	\$ 365,000
PREDATORY CONTROL BOARD	\$ 50,000
VETERAN SERVICES	\$ 78,950
TANF	\$ 49,000
VAN VLECK HOUSE	\$ 45,000
SOIL CONSERVATION	\$ 625,327
COALITION OF GOVT	\$ 35,000
CHIP SEAL PROJECT – R&B	\$ 1,989,669
PARADISE WASH – R&B	\$ 852,000
SOUTH COTTONWOOD PH I – R&B	\$ 1,819,778
SOUTH COTTONWOOD PH II – R&B	\$ 3,422,000
HORSE CREEK BRIDGE RPL-R&B	\$ 357,000
MAIN CONTROL PLC-SHERIFF	\$ 120,000
TELEPHONE PROJECT	\$ 500,000
CENTENNIAL COMMITTEE	\$ 100,000
DANIEL FIRE HALL/R&B BLDG	\$ 3,000,000

BOARD OF COUNTY COMMISSIONERS
SUBLETTE COUNTY, WYOMING

BY: David Burnett
David Burnett, Chairman

ATTEST: Carrie S. Long
Carrie S. Long, County Clerk

