

Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	COUNTY COMMISSIONERS	13,958.33	71,791.65	167,500.00	167,500.00	95,708.35	42.86
10-4-111-170-000	ADMINISTRATOR SALARY	6,764.64	33,823.20	81,175.00	81,175.00	47,351.80	41.67
10-4-111-175-000	HR DIRECTOR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-230-000	MEALS & MILEAGE	0.00	988.94	12,800.00	12,800.00	11,811.06	7.73
10-4-111-235-000	WIR EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-240-000	OFFICE SUPPLIES	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-111-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-310-000	SPECIAL ATTORNEY	0.00	0.00	75,000.00	75,000.00	75,000.00	0.00
10-4-111-320-000	CONSULTANTS	0.00	36,218.89	142,675.00	142,675.00	106,456.11	25.39
TOTALS:		20,722.97	142,822.68	480,650.00	480,650.00	337,827.32	29.71

12/06/2023
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Sublette County Clerks Office
GL Expenditures and Appropriations
DescriptionMonth Ending 11/30/2023 Year is 41.64% Used

Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	COUNTY CLERK SALARY	8,291.67	41,458.35	99,500.00	99,500.00	58,041.65	41.67
10-4-112-120-000	DEPUTIES SALARIES	19,074.38	91,761.01	233,324.00	233,324.00	141,562.99	39.33
10-4-112-240-000	OFFICE SUPPLIES	176.74	14,891.95	24,000.00	24,000.00	9,108.05	62.05
10-4-112-250-000	OFFICE EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-112-280-000	TELEPHONE	0.00	12.12	3,600.00	3,600.00	3,587.88	0.34
TOTALS:		27,542.79	148,123.43	362,724.00	362,724.00	214,600.57	40.84

Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	TREASURERS SALARY	8,291.67	41,458.35	99,500.00	99,500.00	58,041.65	41.67
10-4-113-120-000	DEPUTIES SALARIES	16,999.36	98,891.99	244,487.00	244,487.00	145,595.01	40.45
10-4-113-240-000	OFFICE SUPPLIES	483.80	1,793.86	3,000.00	3,000.00	1,206.14	59.80
10-4-113-245-000	TRAINING EXPENSES	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-113-250-000	OFFICE EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-113-261-000	EQUIPMENT REPAIRS	0.00	0.00	200.00	200.00	200.00	0.00
10-4-113-280-000	TELEPHONE	39.08	116.33	700.00	700.00	583.67	16.62
10-4-113-300-000	POSTAL SERVICE	362.90	6,524.28	17,000.00	17,000.00	10,475.72	38.38
TOTALS:		26,176.81	148,784.81	369,887.00	369,887.00	221,102.19	40.22

Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	ASSESSORS SALARY	8,291.67	41,458.35	99,500.00	99,500.00	58,041.65	41.67
10-4-114-120-000	DEPUTIES SALARIES	27,696.16	138,480.80	332,354.00	332,354.00	193,873.20	41.67
10-4-114-230-000	VEHICLE EXPENSE	0.00	419.42	5,000.00	5,000.00	4,580.58	8.39
10-4-114-240-000	OFFICE SUPPLIES	64.57	1,181.79	5,000.00	5,000.00	3,818.21	23.64
10-4-114-250-000	OFFICE EQUIPMENT	0.00	0.00	200.00	200.00	200.00	0.00
10-4-114-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-261-000	EQUIPMENT REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-280-000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-320-000	APPRAISAL & AUDIT SERVICES	0.00	25,000.00	80,000.00	80,000.00	55,000.00	31.25
10-4-114-330-000	EDUCATION & TRAVEL	0.00	5,170.13	10,000.00	10,000.00	4,829.87	51.70
10-4-114-340-000	POSTAL SERVICE	0.00	294.00	7,000.00	7,000.00	6,706.00	4.20
TOTALS:		36,052.40	212,004.49	539,054.00	539,054.00	327,049.51	39.33

Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	COUNTY ATTORNEYS SALARY	9,166.67	45,833.35	110,000.00	110,000.00	64,166.65	41.67
10-4-116-120-000	DEPUTY ATTORNEYS SALARY	17,083.33	73,059.35	210,000.00	210,000.00	136,940.65	34.79
10-4-116-150-000	LEGAL INTERNSHIP	0.00	3,865.00	9,000.00	9,000.00	5,135.00	42.94
10-4-116-160-000	SECRETARIES	15,696.45	78,482.25	188,357.00	188,357.00	109,874.75	41.67
10-4-116-220-000	BOOKS & PUBLICATIONS	0.00	2,094.18	3,000.00	3,000.00	905.82	69.81
10-4-116-230-000	MILEAGE & MAINTENANCE	0.00	0.00	250.00	250.00	250.00	0.00
10-4-116-240-000	OFFICE SUPPLIES/SOFTWARE	223.96	653.67	6,000.00	6,000.00	5,346.33	10.89
10-4-116-250-000	OFFICE EQUIP/COMP HARDWARE	0.00	2,646.00	5,000.00	5,000.00	2,354.00	52.92
10-4-116-255-000	YOUTH DIVERSION PROGRAM	0.00	477.48	1,000.00	1,000.00	522.52	47.75
10-4-116-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-261-000	EQUIPMENT REPAIR/SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-280-000	TELEPHONE	268.58	1,319.77	5,000.00	5,000.00	3,680.23	26.40
10-4-116-330-000	EDUCATIONAL TRAINING	355.00	3,023.79	10,000.00	10,000.00	6,976.21	30.24
10-4-116-360-000	PROSECUTION & DEFENSE	0.00	1,799.38	50,000.00	50,000.00	48,200.62	3.60
10-4-116-370-000	CRIME VICTIMS PROGRAM	0.00	0.00	33,333.00	33,333.00	33,333.00	0.00
10-4-116-400-000	TITLE 25	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-510-000	ON-LINE LEGAL DATABASE	1,081.44	4,720.59	13,000.00	13,000.00	8,279.41	36.31
TOTALS:		43,875.43	217,974.81	643,940.00	643,940.00	425,965.19	33.85

Department: 10-4-118 HR DEPARTMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-118-175-000	HR DIRECTOR SALARY	6,764.64	33,823.20	80,000.00	80,000.00	46,176.80	42.28
10-4-118-230-000	TRAVEL/TRAINING	45.85	1,393.49	4,700.00	4,700.00	3,306.51	29.65
10-4-118-240-000	OFFICE SUPPLIES	72.65	108.80	200.00	200.00	91.20	54.40
10-4-118-385-000	DUES/SUBSCRIPTIONS	0.00	0.00	250.00	250.00	250.00	0.00
TOTALS:		6,883.14	35,325.49	85,150.00	85,150.00	49,824.51	41.49

Department: 10-4-121 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	CLERK OF COURTS SALARY	8,291.67	41,458.35	99,500.00	99,500.00	58,041.65	41.67
10-4-121-120-000	DEPUTIES SALARY	11,171.55	55,857.75	130,784.00	130,784.00	74,926.25	42.71
10-4-121-125-000	PART-TIME PROJECT EMPLOYEE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-121-211-000	LAW LIBRARY	218.08	1,090.40	4,000.00	4,000.00	2,909.60	27.26
10-4-121-236-000	JURORS BOARD	0.00	411.16	2,000.00	2,000.00	1,588.84	20.56
10-4-121-240-000	OFFICE SUPPLIES	224.73	772.40	5,500.00	5,500.00	4,727.60	14.04
10-4-121-250-000	OFFICE EQUIPMENT	983.00	2,039.98	3,600.00	3,600.00	1,560.02	56.67
10-4-121-280-000	TELEPHONE	39.25	117.08	550.00	550.00	432.92	21.29
10-4-121-310-000	COURT APPOINTED ATTORNEYS	0.00	1,181.00	5,000.00	5,000.00	3,819.00	23.62
10-4-121-312-000	DISTRICT COURT COMMISSIONERS	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-121-314-000	PUBLIC DEFENDER PROGRAM	0.00	0.00	80,896.00	80,896.00	80,896.00	0.00
10-4-121-315-000	APPOINTED MEDICAL EXAMINERS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-121-330-000	TRANSCRIPTS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-121-370-000	JURORS & WITNESS FEES	0.00	4,375.11	15,000.00	15,000.00	10,624.89	29.17
10-4-121-371-000	STATE OPERATIONS	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-121-375-000	TRAVEL EXPENSES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-121-400-000	GUARDIAN AD LITEM	0.00	0.00	3,260.00	3,260.00	3,260.00	0.00
TOTALS:		20,928.28	107,303.23	358,590.00	358,590.00	251,286.77	29.92

Department: 10-4-125 RECYCLING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-125-170-000	WAGES	5,471.72	27,358.60	68,384.00	68,384.00	41,025.40	40.01
10-4-125-240-000	SUPPLIES	0.00	147.88	2,200.00	2,200.00	2,052.12	6.72
10-4-125-254-000	EQUIPMENT-PURCHASE	0.00	0.00	45,000.00	45,000.00	45,000.00	0.00
10-4-125-255-000	EQUIPMENT-RESERVE	0.00	0.00	17,500.00	17,500.00	17,500.00	0.00
10-4-125-270-000	UTILITIES	1,163.87	2,785.20	650.00	650.00	-2,135.20	428.49
10-4-125-280-000	TELEPHONE	26.92	134.84	250.00	250.00	115.16	53.94
10-4-125-340-000	TRANSPORTATION	0.00	0.00	100.00	100.00	100.00	0.00
10-4-125-631-000	GAS & OIL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-125-633-000	REPAIRS	0.00	830.58	24,000.00	24,000.00	23,169.42	3.46
TOTALS:		6,662.51	31,257.10	158,084.00	158,084.00	126,826.90	19.77

Department: 10-4-130 INFORMATION TECHNOLOGY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-130-110-000	ADMINISTRATOR'S SALARY	8,291.67	41,458.35	99,500.00	99,500.00	58,041.65	41.67
10-4-130-120-000	CONTRCT SERVICES	7,250.00	28,600.00	147,304.00	147,304.00	118,704.00	19.42
10-4-130-240-000	OFFICE SUPPLIES	43.20	183.35	3,000.00	3,000.00	2,816.65	6.11
10-4-130-250-000	OFFICE EQUIPMENT	59.56	2,188.10	3,000.00	3,000.00	811.90	72.94
10-4-130-260-000	TECHNOLOGY UPGRADE	0.00	21,738.90	116,500.00	116,500.00	94,761.10	18.66
10-4-130-270-000	IT PROJECTS - UNFORESEEN	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
10-4-130-280-000	TELEPHONE	50.22	248.49	1,000.00	1,000.00	751.51	24.85
10-4-130-300-000	IT EQUIPMENT & SUPPLIES	0.00	2,465.00	90,000.00	90,000.00	87,535.00	2.74
10-4-130-330-000	TRAINING	0.00	195.74	20,000.00	20,000.00	19,804.26	0.98
10-4-130-385-000	ANNUAL RENEWALS	3,379.93	76,291.76	75,584.00	75,584.00	-707.76	100.94
10-4-130-633-000	VEHICLE EXPENSES	0.00	174.59	5,000.00	5,000.00	4,825.41	3.49
TOTALS:		19,074.58	173,544.28	610,888.00	610,888.00	437,343.72	28.41

Department: 10-4-147 GIS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-110-000	CONTRACT	0.00	10,057.50	45,600.00	45,600.00	35,542.50	22.06
10-4-147-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-147-250-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-147-310-000	CONSULTATION/PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		0.00	10,057.50	45,600.00	45,600.00	35,542.50	22.06

Department: 10-4-150 COUNTY ENGINEER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-150-231-000	COUNTY ENGINEER - PER DIEM	0.00	100.00	2,000.00	2,000.00	1,900.00	5.00
TOTALS:		0.00	100.00	2,000.00	2,000.00	1,900.00	5.00

Department: 10-4-161 COURTHOUSE & MAINTENANCE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-150-000	SUPERINTENDENT'S SALARY	8,291.67	41,458.35	99,500.00	99,500.00	58,041.65	41.67
10-4-161-170-000	JANITORS & MAINTENANCE	103,539.96	507,491.08	1,273,856.00	1,273,856.00	766,364.92	39.84
10-4-161-240-000	JANITORIAL SUPPLIES	2,243.79	12,408.11	33,000.00	33,000.00	20,591.89	37.60
10-4-161-252-000	EQUIPMENT & TOOLS	279.00	2,251.98	10,000.00	10,000.00	7,748.02	22.52
10-4-161-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
10-4-161-260-000	BLDG MAINTENANCE & SUPPLIES	5,855.76	19,433.67	75,000.00	75,000.00	55,566.33	25.91
10-4-161-270-000	UTILITIES	17,011.20	56,346.72	150,000.00	150,000.00	93,653.28	37.56
10-4-161-275-000	SAND DRAW UTILITIES	178.75	451.65	0.00	0.00	-451.65	0.00
10-4-161-330-000	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-360-000	HEALTH CARE BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-410-000	SENIOR FACILITIES	11,361.22	196,911.36	265,349.00	265,349.00	68,437.64	74.21
10-4-161-510-000	INSURANCE ON BUILDINGS	23,011.00	22,666.44	476,009.00	476,009.00	453,342.56	4.76
10-4-161-631-000	GAS & OIL	1,779.83	15,392.55	37,000.00	37,000.00	21,607.45	41.60
10-4-161-633-000	VEHICLE MAINTENANCE	317.87	10,644.58	20,000.00	20,000.00	9,355.42	53.22
10-4-161-700-000	PROPERTY	0.00	36,173.66	21,000.00	21,000.00	-15,173.66	172.26
10-4-161-750-000	GOVT. FACILITIES	8,335.34	121,315.19	319,306.00	319,306.00	197,990.81	37.99
10-4-161-760-000	NEW EQUIPMENT	0.00	24,400.65	28,000.00	28,000.00	3,599.35	87.15
10-4-161-800-000	4-H BARN - UTILITES	0.00	57.94	4,500.00	4,500.00	4,442.06	1.29
10-4-161-810-000	4-H BARN - IMPROVEMENTS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-161-820-000	4-H BARN - MAINTENANCE	0.00	365.14	5,000.00	5,000.00	4,634.86	7.30
10-4-161-830-000	4-H BARN - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		182,205.39	1,067,769.07	2,922,520.00	2,922,520.00	1,854,750.93	36.54

Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-200-000	BALLOTS AND SUPPLIES	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-171-220-000	PUBLICATION OF NOTICES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-171-230-000	MEALS & MILEAGE	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-171-250-000	EQUIPMENT	0.00	0.00	300.00	300.00	300.00	0.00
10-4-171-261-000	EQUIPMENT-MAINTENANCE	0.00	18,554.00	19,000.00	19,000.00	446.00	97.65
10-4-171-280-000	TELEPHONE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-171-330-000	TRAINING	0.00	-3,469.00	0.00	0.00	3,469.00	0.00
10-4-171-355-000	STATE COMPUTER CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-370-000	ELECTION JUDGES & ASSISTANTS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-550-000	RENT	0.00	0.00	500.00	500.00	500.00	0.00
TOTALS:		0.00	15,085.00	28,300.00	28,300.00	13,215.00	53.30

12/06/2023
09:25 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
DescriptionMonth Ending 11/30/2023 Year is 41.64% Used

Department: 10-4-181 ZONING & LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-181-150-000	PLANNER	7,123.17	35,615.85	85,478.00	85,478.00	49,862.15	41.67
10-4-181-155-000	ZONING ADMINISTRATOR	6,189.58	30,947.90	74,275.00	74,275.00	43,327.10	41.67
10-4-181-160-000	SECRETARYS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-161-000	FIELD OPERATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-220-000	PUBLICATIONS	51.55	473.44	2,500.00	2,500.00	2,026.56	18.94
10-4-181-240-000	OFFICE SUPPLIES	75.72	656.43	4,500.00	4,500.00	3,843.57	14.59
10-4-181-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-305-000	PLAT REVIEW	175.00	575.00	1,500.00	1,500.00	925.00	38.33
10-4-181-330-000	EDUCATION & TRAVEL	0.00	1,106.77	4,000.00	4,000.00	2,893.23	27.67
10-4-181-410-000	RURAL ADDRESSING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-620-000	PROJECT (SNOW LOAD DATA)	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-631-000	GAS & OIL	0.00	396.71	1,000.00	1,000.00	603.29	39.67
10-4-181-633-000	MOTOR VEHICLE REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
TOTALS:		13,615.02	69,772.10	173,753.00	173,753.00	103,980.90	40.16

Department: 10-4-191 DETENTION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-191-110-000	CAPTAIN SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-115-000	LIEUTENANT SALARY	6,971.44	34,857.21	83,657.00	83,657.00	48,799.79	41.67
10-4-191-117-000	COURTROOM SECURITY	19,494.36	97,179.12	217,115.00	217,115.00	119,935.88	44.76
10-4-191-120-000	DETENTION OFFICERS	122,079.92	593,939.12	1,433,345.00	1,433,345.00	839,405.88	41.44
10-4-191-131-000	TRAINING	1,137.82	6,865.82	24,000.00	24,000.00	17,134.18	28.61
10-4-191-190-000	UNIFORMS	418.20	1,630.01	15,000.00	15,000.00	13,369.99	10.87
10-4-191-215-000	JAIL SUPPLIES	144.74	4,426.65	15,000.00	15,000.00	10,573.35	29.51
10-4-191-220-000	PUBLICATIONS AND PERIODICALS	0.00	0.00	650.00	650.00	650.00	0.00
10-4-191-225-000	OFFICERS MEDICAL	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-191-236-000	PRISONERS BOARD	13,719.97	75,984.56	160,000.00	160,000.00	84,015.44	47.49
10-4-191-238-000	PRISONER TRANSPORT	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-191-240-000	OFFICE SUPPLIES	0.00	1,261.58	5,000.00	5,000.00	3,738.42	25.23
10-4-191-250-000	EQUIPMENT	0.00	3,569.30	50,000.00	50,000.00	46,430.70	7.14
10-4-191-256-000	NEW VEHICLES-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-257-000	NEW VEHICLES - RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-260-000	JAIL MAINTENANCE	0.00	25,830.00	100,000.00	100,000.00	74,170.00	25.83
10-4-191-261-000	EQUIPMENT REPAIR	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-191-270-000	UTILITIES	156.00	830.00	5,000.00	5,000.00	4,170.00	16.60
10-4-191-320-000	PRISONERS MEDICAL EXPENSE	11,630.60	51,730.28	120,000.00	120,000.00	68,269.72	43.11
10-4-191-400-000	TITLE 25	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-633-000	VEHICLE MAINTENANCE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-191-700-000	JUVENILE BOARD	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-191-710-000	COURTROOM SECURITY EQUIPMENT	1,080.00	1,080.00	1,200.00	1,200.00	120.00	90.00
TOTALS:		176,833.05	899,183.65	2,251,467.00	2,251,467.00	1,352,283.35	39.94

Department: 10-4-199 COMMUNICATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-199-110-000	ADMINISTRATOR SALARY	6,971.44	34,857.20	83,658.00	83,658.00	48,800.80	41.67
10-4-199-130-000	COMMUNICATION OFFICERS	45,191.25	227,673.32	546,045.00	546,045.00	318,371.68	41.69
10-4-199-131-000	TRAINING	369.86	599.86	12,000.00	12,000.00	11,400.14	5.00
10-4-199-190-000	UNIFORMS	0.00	0.00	900.00	900.00	900.00	0.00
10-4-199-220-000	PUBLICATIONS AND PERIODICALS	0.00	883.00	1,300.00	1,300.00	417.00	67.92
10-4-199-225-000	OFFICERS MEDICAL	557.02	557.02	3,800.00	3,800.00	3,242.98	14.66
10-4-199-240-000	OFFICE SUPPLIES	196.98	914.77	3,000.00	3,000.00	2,085.23	30.49
10-4-199-250-000	EQUIPMENT	164.99	300.71	10,000.00	10,000.00	9,699.29	3.01
10-4-199-257-000	EQUIPMENT-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-199-260-000	COMM. CENTER MAINTENANCE/RPR	12,000.47	81,087.74	163,901.00	163,901.00	82,813.26	49.47
10-4-199-261-000	EQUIPMENT REPAIR	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-199-280-000	E-911	4,233.32	21,070.38	70,379.00	70,379.00	49,308.62	29.94
10-4-199-360-000	RADIO MAINTENANCE	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
TOTALS:		69,685.33	367,944.00	902,483.00	902,483.00	534,539.00	40.77

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SHERIFFS SALARY	9,166.67	45,833.35	110,000.00	110,000.00	64,166.65	41.67
10-4-211-115-000	UNDERSHERIFF SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-117-000	CAPTAIN SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-118-000	LIEUTENANT SALARY	6,971.44	34,857.20	83,657.00	83,657.00	48,799.80	41.67
10-4-211-120-000	DEPUTIES SALARIES	209,474.80	1,022,921.93	2,237,276.00	2,237,276.00	1,214,354.07	45.72
10-4-211-130-000	FOREST SERVICE	0.00	9,150.00	15,040.00	15,040.00	5,890.00	60.84
10-4-211-150-000	SECRETARY/RECORDS CLERK	21,292.36	106,461.80	255,508.00	255,508.00	149,046.20	41.67
10-4-211-190-000	UNIFORMS	1,799.50	4,045.53	20,000.00	20,000.00	15,954.47	20.23
10-4-211-225-000	AIRPORT SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-240-000	OFFICE SUPPLIES	881.39	3,229.65	10,000.00	10,000.00	6,770.35	32.30
10-4-211-245-000	SCHOOL RESOURCE SUPPLIES	36.98	2,087.94	2,700.00	2,700.00	612.06	77.33
10-4-211-248-000	POSTAGE	56.75	888.09	1,350.00	1,350.00	461.91	65.78
10-4-211-250-000	OFFICE EQUIPMENT	0.00	1,537.59	5,000.00	5,000.00	3,462.41	30.75
10-4-211-256-000	NEW VEHICLES-PURCHASE	40,930.36	310,577.27	800,000.00	800,000.00	489,422.73	38.82
10-4-211-257-000	NEW VEHICLES-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-261-000	EQUIPMENT REPAIRS	0.00	0.00	900.00	900.00	900.00	0.00
10-4-211-269-000	PUBLICATIONS & PERIODICALS	45.00	3,513.36	6,000.00	6,000.00	2,486.64	58.56
10-4-211-270-000	UTILITIES	1,811.04	7,340.76	26,000.00	26,000.00	18,659.24	28.23
10-4-211-280-000	TELEPHONE	11,236.59	42,249.22	100,000.00	100,000.00	57,750.78	42.25
10-4-211-290-000	PUBLIC SERVICES	300.00	770.00	5,000.00	5,000.00	4,230.00	15.40
10-4-211-300-000	CRIMINAL INVESTIGATION	2,639.33	5,690.69	48,000.00	48,000.00	42,309.31	11.86
10-4-211-310-000	INVESTIGATION EQUIPMENT	233.25	11,654.45	45,000.00	45,000.00	33,345.55	25.90
10-4-211-320-000	MEDICAL EXPENSES	140.00	647.00	5,000.00	5,000.00	4,353.00	12.94
10-4-211-330-000	TRAINING	6,274.82	20,056.03	50,000.00	50,000.00	29,943.97	40.11
10-4-211-335-000	AMMUNITION	4,322.29	5,179.21	30,000.00	30,000.00	24,820.79	17.26
10-4-211-350-000	PATROL EQUIPMENT	477.95	25,814.19	55,000.00	55,000.00	29,185.81	46.93

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-360-000	RADIO MAINTENANCE	1,030.00	9,402.10	20,000.00	20,000.00	10,597.90	47.01
10-4-211-380-000	DRONE EQUIPMENT	62.99	7,004.31	7,000.00	7,000.00	-4.31	100.06
10-4-211-425-000	DARE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-211-631-000	GAS & OIL	907.50	71,110.64	200,000.00	200,000.00	128,889.36	35.56
10-4-211-633-000	MAINTENANCE ON VEHICLES	3,933.64	47,049.95	75,000.00	75,000.00	27,950.05	62.73
10-4-211-634-000	TIRES	3,197.84	5,565.84	15,000.00	15,000.00	9,434.16	37.11
10-4-211-635-000	CANINE	163.96	696.27	5,000.00	5,000.00	4,303.73	13.93
10-4-211-636-000	ANIMAL CONTROL	2,000.00	10,606.50	35,000.00	35,000.00	24,393.50	30.30
10-4-211-700-000	GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		329,386.45	1,815,940.87	4,270,431.00	4,270,431.00	2,454,490.13	42.52

12/06/2023
09:25 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
DescriptionMonth Ending 11/30/2023 Year is 41.64% Used

TANYAM
Page: 19

Department: 10-4-215 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR SALARY	8,519.66	36,652.58	74,275.00	74,275.00	37,622.42	49.35
10-4-215-190-000	TEAM CLOTHING/UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-240-000	OFFICE SUPPLIES	105.88	404.68	800.00	800.00	395.32	50.59
10-4-215-246-000	SHOP SUPPLIES	0.00	49.13	500.00	500.00	450.87	9.83
10-4-215-250-000	OFFICE EQUIPMENT	0.00	0.00	67,000.00	67,000.00	67,000.00	0.00
10-4-215-255-000	ADVERTISING	0.00	0.00	200.00	200.00	200.00	0.00
10-4-215-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-260-000	BLDG REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-270-000	UTILITIES	804.32	2,219.46	7,000.00	7,000.00	4,780.54	31.71
10-4-215-330-000	TRAINING	0.00	7,452.00	77,000.00	77,000.00	69,548.00	9.68
10-4-215-480-000	SEARCH OPERATIONS	0.00	200,087.01	25,000.00	25,000.00	-175,087.01	800.35
10-4-215-481-000	PHONES	212.77	1,180.99	6,000.00	6,000.00	4,819.01	19.68
10-4-215-482-000	MOTOROLA HT 1250 RADIOS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-484-000	MAPPING	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-215-485-000	HIGH ANGLE EQUIPMENT	0.00	1,000.78	8,000.00	8,000.00	6,999.22	12.51
10-4-215-486-000	ATV, VEHICLE EQUIPMENT	0.00	1,732.05	42,500.00	42,500.00	40,767.95	4.08
10-4-215-487-000	ATV, SNOWMOBILE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-488-000	DIVE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-489-000	DIVE & SWIFTWATER MAINT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-490-000	DIVE & SWIFTWATER EQUIP-	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-492-000	MEDICAL UPGRADES	0.00	1,033.22	5,000.00	5,000.00	3,966.78	20.66
10-4-215-495-000	SWIFTWATER EQUIPMENT	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-215-496-000	HELICOPTER SEASONAL CONTRACT	0.00	283,400.00	500,000.00	500,000.00	216,600.00	56.68
10-4-215-631-000	GAS & OIL	100.46	3,458.76	10,000.00	10,000.00	6,541.24	34.59
10-4-215-633-000	MAINTENANCE ON VEHICLES	0.00	2,007.16	7,000.00	7,000.00	4,992.84	28.67

12/06/2023
09:25 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
DescriptionMonth Ending 11/30/2023 Year is 41.64% Used

Department: 10-4-215 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-634-000	CAR WASH	21.00	133.00	350.00	350.00	217.00	38.00
10-4-215-635-000	VOLUNTEER RETIREMENT PENSION	0.00	0.00	5,328.00	5,328.00	5,328.00	0.00
TOTALS:		9,764.09	540,810.82	845,953.00	845,953.00	305,142.18	63.93

12/06/2023
09:25 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
DescriptionMonth Ending 11/30/2023 Year is 41.64% Used

Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-150-000	CORONERS FEES	2,916.67	14,583.35	35,000.00	35,000.00	20,416.65	41.67
10-4-261-161-000	STANDBY TIME-DEPUTIES	0.00	0.00	2,400.00	2,400.00	2,400.00	0.00
10-4-261-240-000	SUPPLIES	0.00	238.00	4,000.00	4,000.00	3,762.00	5.95
10-4-261-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-261-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-261-321-000	COUNTY BURIAL	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-261-326-000	AUTOPSIES	159.00	9,148.00	15,000.00	15,000.00	5,852.00	60.99
10-4-261-330-000	EDUCATIONAL TRAINING	0.00	303.45	1,500.00	1,500.00	1,196.55	20.23
10-4-261-370-000	JURORS & WITNESS FEES	0.00	0.00	150.00	150.00	150.00	0.00
10-4-261-631-000	VEHICLE EXPENSES	0.00	883.48	2,000.00	2,000.00	1,116.52	44.17
TOTALS:		3,075.67	25,156.28	63,050.00	63,050.00	37,893.72	39.90

Department: 10-4-300 FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-300-150-000	FIRE WARDEN'S SALARY	8,291.67	57,891.39	99,500.00	99,500.00	41,608.61	58.18
10-4-300-160-000	DEPUTY FIRE WARDEN SALARY	6,834.73	34,173.65	82,017.00	82,017.00	47,843.35	41.67
10-4-300-170-000	TRAINING OFFICER SALARY	5,017.92	40,466.02	70,000.00	70,000.00	29,533.98	57.81
10-4-300-180-000	PREVENTION OFFICER SALARY	4,076.00	17,724.50	22,000.00	22,000.00	4,275.50	80.57
10-4-300-190-000	FIRE INVESTIGATOR & PIO	0.00	132.00	8,000.00	8,000.00	7,868.00	1.65
10-4-300-194-000	HEALTH & SAFETY OFFICER	0.00	92.00	10,000.00	10,000.00	9,908.00	0.92
10-4-300-200-000	ADMINISTRATIVE	6,971.44	35,008.03	83,657.00	83,657.00	48,648.97	41.85
10-4-300-210-000	BATTALION CHIEF SALARY	1,257.00	4,095.50	40,000.00	40,000.00	35,904.50	10.24
10-4-300-220-000	FIRE FIGHTER WAGES	21,344.00	43,913.00	134,500.00	134,500.00	90,587.00	32.65
10-4-300-225-000	WILDLAND FIRE PAYROLL	0.00	101,019.50	0.00	0.00	-101,019.50	0.00
10-4-300-227-000	WILDLAND FIRE EXPENSES	0.00	15,166.08	0.00	0.00	-15,166.08	0.00
10-4-300-230-000	CONTRACT INSTRUCTORS	0.00	1,033.12	3,000.00	3,000.00	1,966.88	34.44
10-4-300-240-000	OFFICE SUPPLIES	1,725.00	4,824.97	26,550.00	26,550.00	21,725.03	18.17
10-4-300-250-000	EQUIPMENT/SUPPLIES	1,056.06	26,743.51	132,525.00	132,525.00	105,781.49	20.18
10-4-300-251-000	APPARATUS - PURCHASE	6,444.61	6,444.61	0.00	0.00	-6,444.61	0.00
10-4-300-252-000	FACILITIES - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-255-000	SCBA RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-270-000	UTILITIES	4,337.31	12,347.63	60,000.00	60,000.00	47,652.37	20.58
10-4-300-275-000	PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-280-000	TELEPHONE	1,363.16	5,815.60	25,000.00	25,000.00	19,184.40	23.26
10-4-300-285-000	DUES/SUBSCRIPTIONS	0.00	500.00	10,100.00	10,100.00	9,600.00	4.95
10-4-300-305-000	PHYSICAL EXAMS	321.00	321.00	50,000.00	50,000.00	49,679.00	0.64
10-4-300-310-000	RECRUITMENT & RETENTION	0.00	811.26	15,000.00	15,000.00	14,188.74	5.41
10-4-300-315-000	RETIREMENT	1,331.25	7,031.25	22,000.00	22,000.00	14,968.75	31.96
10-4-300-320-000	UNIFORMS	19.98	259.98	3,500.00	3,500.00	3,240.02	7.43
10-4-300-330-000	TRAINING	842.91	5,291.66	42,500.00	42,500.00	37,208.34	12.45

Department: 10-4-300 FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-300-335-000	GRANTS	0.00	-5,400.00	0.00	0.00	5,400.00	0.00
10-4-300-340-000	PREVENTION	1,367.00	8,207.63	13,000.00	13,000.00	4,792.37	63.14
10-4-300-350-000	FIRE INVESTIGATION	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-300-360-000	FIREFIGHTER REHABILITATION	0.00	0.00	8,500.00	8,500.00	8,500.00	0.00
10-4-300-400-000	FACILITIES - MAINTENANCE	11,880.18	84,812.58	252,400.00	252,400.00	167,587.42	33.60
10-4-300-410-000	APPARATUS - MAINTENANCE	328.38	17,000.76	67,000.00	67,000.00	49,999.24	25.37
10-4-300-420-000	EQUIPMENT - MAINTENANCE	0.00	19,649.61	65,000.00	65,000.00	45,350.39	30.23
10-4-300-631-000	GAS & OIL	1,141.94	20,537.19	70,000.00	70,000.00	49,462.81	29.34
10-4-300-633-000	VEHICLE MAINTENANCE-COMMAND	29.23	3,479.99	15,000.00	15,000.00	11,520.01	23.20
10-4-300-634-000	BLDG/VEH/ACCIDENT/SICK INS.	0.00	289.00	70,000.00	70,000.00	69,711.00	0.41
10-4-300-635-000	SUPPLEMENTAL ACCIDENTAL &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-636-000	WILDLAND FIRE SUPPRESSION	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00
10-4-300-637-000	LEASE PAYMENTS	0.00	0.00	500.00	500.00	500.00	0.00
TOTALS:		85,980.77	569,683.02	1,563,249.00	1,563,249.00	993,565.98	36.44

12/06/2023
09:25 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
DescriptionMonth Ending 11/30/2023 Year is 41.64% Used

TANYAM
Page: 24

Department: 10-4-311 COUNTY HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-150-000	COUNTY BALANCE TO STATE	20,338.20	45,028.81	116,500.00	116,500.00	71,471.19	38.65
10-4-311-161-000	SECRETARYS SALARY	4,981.97	24,909.85	59,784.00	59,784.00	34,874.15	41.67
10-4-311-230-000	MILEAGE	139.20	983.11	6,000.00	6,000.00	5,016.89	16.39
10-4-311-240-000	OFFICE SUPPLIES	25.78	366.85	1,500.00	1,500.00	1,133.15	24.46
10-4-311-250-000	EQUIPMENT	0.00	1,144.80	2,000.00	2,000.00	855.20	57.24
10-4-311-261-000	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-280-000	TELEPHONE	282.84	3,263.14	6,000.00	6,000.00	2,736.86	54.39
10-4-311-323-000	DOCTORS SALARY	1,333.00	6,665.00	15,600.00	15,600.00	8,935.00	42.72
10-4-311-330-000	EDUCATIONAL TRAINING	0.00	203.20	4,000.00	4,000.00	3,796.80	5.08
10-4-311-350-000	MEDICAL SUPPLIES/REPAIR	0.00	0.00	500.00	500.00	500.00	0.00
10-4-311-385-000	SUBSCRIPTIONS/BOOKS	0.00	0.00	150.00	150.00	150.00	0.00
10-4-311-400-000	JANITORIAL SERVICES	1,041.67	5,208.35	12,500.00	12,500.00	7,291.65	41.67
10-4-311-600-000	CARES ACT	3,485.07	17,845.96	90,000.00	90,000.00	72,154.04	19.83
10-4-311-605-000	VACCINE	8,943.21	138,655.73	91,602.00	91,602.00	-47,053.73	151.37
10-4-311-615-000	ADVERTISING	0.00	0.00	500.00	500.00	500.00	0.00
10-4-311-650-000	COUNTY EMPLOYEE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-681-000	PUBLIC HEALTH-COVID 19	708.75	708.75	0.00	0.00	-708.75	0.00
10-4-311-684-000	COVID-19	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-715-000	MCH - GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-750-000	PREVENTION - GRANT	6,941.23	39,602.45	114,000.00	114,000.00	74,397.55	34.74
10-4-311-800-000	HEALTH FAIR	1,487.81	7,884.97	15,000.00	15,000.00	7,115.03	52.57
10-4-311-805-000	P.H.E.P. GRANT	5,944.75	27,599.08	93,000.00	93,000.00	65,400.92	29.68
10-4-311-820-000	EBOLO GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-830-000	GAMBLING FUND SETTLEMENT	0.00	412.50	0.00	0.00	-412.50	0.00
TOTALS:		55,653.48	320,482.55	628,636.00	628,636.00	308,153.45	50.98

Department: 10-4-312 HEALTH OFFICER & SANITARIAN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-323-000	DOCTORS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		0.00	0.00	0.00	0.00	0.00	0.00

12/06/2023
09:25 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
DescriptionMonth Ending 11/30/2023 Year is 41.64% Used

Department: 10-4-320 VISITOR CENTER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-320-110-000	COORDINATOR SALARY	4,460.55	22,302.75	53,527.00	53,527.00	31,224.25	41.67
10-4-320-120-000	STAFF SALARY	250.00	1,807.50	0.00	0.00	-1,807.50	0.00
10-4-320-230-000	MILEAGE & MAINTENANCE	0.00	0.00	800.00	800.00	800.00	0.00
10-4-320-240-000	OFFICE SUPPLIES	0.00	0.00	750.00	750.00	750.00	0.00
10-4-320-250-000	OFFICE EQUIPMENT	0.00	0.00	700.00	700.00	700.00	0.00
10-4-320-270-000	UTILITIES	658.10	1,783.63	5,500.00	5,500.00	3,716.37	32.43
10-4-320-280-000	TELEPHONE	47.36	-149.84	1,500.00	1,500.00	1,649.84	-9.99
TOTALS:		5,416.01	25,744.04	62,777.00	62,777.00	37,032.96	41.01

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-150-000	SUPERINTENDENT'S SALARY	8,291.67	41,458.35	99,500.00	99,500.00	58,041.65	41.67
10-4-411-160-000	SECRETARY	11,353.80	56,769.00	136,247.00	136,247.00	79,478.00	41.67
10-4-411-161-000	ASSISTANT SUPERVISOR	6,834.73	34,173.65	82,017.00	82,017.00	47,843.35	41.67
10-4-411-170-000	LABORERS SALARY	155,791.57	777,664.45	1,741,687.00	1,741,687.00	964,022.55	44.65
10-4-411-172-000	MECHANICS SALARY	0.00	0.00	201,577.00	201,577.00	201,577.00	0.00
10-4-411-230-000	MILEAGE & TRAVEL EXPENSE	279.90	778.90	5,000.00	5,000.00	4,221.10	15.58
10-4-411-240-000	OFFICE SUPPLIES	40.34	1,105.41	6,700.00	6,700.00	5,594.59	16.50
10-4-411-254-000	HEAVY EQUIPMENT-PURCHASE	215,968.24	770,150.59	1,138,770.00	1,138,770.00	368,619.41	67.63
10-4-411-255-000	HEAVY EQUIPMENT-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-258-000	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-270-000	UTILITIES	11,359.02	31,061.43	150,000.00	150,000.00	118,938.57	20.71
10-4-411-280-000	TELEPHONE	577.77	3,819.10	23,000.00	23,000.00	19,180.90	16.60
10-4-411-340-000	EQUIPMENT HIRE	13,654.84	27,405.22	70,000.00	70,000.00	42,594.78	39.15
10-4-411-360-000	RADIO MAINTENANCE	250.00	1,250.00	12,000.00	12,000.00	10,750.00	10.42
10-4-411-410-000	MATERIALS	13,365.24	289,891.20	672,000.00	672,000.00	382,108.80	43.14
10-4-411-500-000	SAFETY	0.00	3,441.11	10,000.00	10,000.00	6,558.89	34.41
10-4-411-600-000	SOIL STABILIZER	0.00	832,329.84	1,050,000.00	1,050,000.00	217,670.16	79.27
10-4-411-620-000	MISCELLANEOUS SUPPLIES	444.50	787.00	24,000.00	24,000.00	23,213.00	3.28
10-4-411-631-000	GAS & OIL	62,155.40	285,022.77	1,090,760.00	1,090,760.00	805,737.23	26.13
10-4-411-632-000	PARTS	14,837.04	157,456.64	530,000.00	530,000.00	372,543.36	29.71
10-4-411-633-000	REPAIRS	36,550.83	169,974.64	625,000.00	625,000.00	455,025.36	27.20
10-4-411-634-000	TIRES	7,419.31	21,486.28	130,000.00	130,000.00	108,513.72	16.53
10-4-411-650-000	PROPERTY	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-700-000	COUNTY VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-710-000	HIGHWAY RIGHT OF WAY	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-411-720-000	PAVING	0.00	0.00	0.00	0.00	0.00	0.00

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-740-000	CRUSHER	20,093.72	80,384.58	180,000.00	180,000.00	99,615.42	44.66
10-4-411-745-000	GRAVEL	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
10-4-411-750-000	DRUG TESTING	0.00	425.00	2,700.00	2,700.00	2,275.00	15.74
10-4-411-770-000	MISC PROJECTS & ENGINEERING	41,455.90	125,791.27	330,000.00	330,000.00	204,208.73	38.12
10-4-411-780-000	SIGNS & MAINTENANCE	52.53	3,320.71	45,000.00	45,000.00	41,679.29	7.38
10-4-411-800-000	BUILDING CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		620,776.35	3,715,947.14	8,459,458.00	8,459,458.00	4,743,510.86	43.93

Department: 10-4-412 TRANSFER STATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-412-170-000	SALARIES	19,230.40	81,464.55	264,954.00	264,954.00	183,489.45	30.75
10-4-412-240-000	SUPPLIES	0.00	428.71	3,500.00	3,500.00	3,071.29	12.25
10-4-412-254-000	HEAVY EQUIPMENT	0.00	149,766.05	150,000.00	150,000.00	233.95	99.84
10-4-412-270-000	UTILITIES	295.22	1,658.65	8,500.00	8,500.00	6,841.35	19.51
10-4-412-330-000	EDUCATION	0.00	0.00	500.00	500.00	500.00	0.00
10-4-412-340-000	EQUIPMENT HIRE	0.00	0.00	2,800.00	2,800.00	2,800.00	0.00
10-4-412-410-000	MATERIALS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-412-633-000	REPAIRS	1,009.94	1,087.89	3,000.00	3,000.00	1,912.11	36.26
10-4-412-715-000	WATER MONITORING	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-412-740-000	SCALES BUILDING	3,234.98	8,578.36	20,000.00	20,000.00	11,421.64	42.89
10-4-412-780-000	EWASTE & HH HAZARD WASTE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-412-800-000	T/S CONTRACT	24,635.00	168,549.58	480,000.00	480,000.00	311,450.42	35.11
TOTALS:		48,405.54	411,533.79	944,254.00	944,254.00	532,720.21	43.58

12/06/2023
09:25 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
DescriptionMonth Ending 11/30/2023 Year is 41.64% Used

TANYAM
Page: 30

Department: 10-4-414 WASTE MANAGEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-414-150-000	SUPERINTENDENT'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-414-160-000	SECRETARY SALARY	6,138.54	30,602.85	110,414.00	110,414.00	79,811.15	27.72
10-4-414-170-000	LABORERS SALARY	29,515.79	130,988.86	322,858.00	322,858.00	191,869.14	40.57
10-4-414-240-000	SUPPLIES	0.00	1,516.87	20,000.00	20,000.00	18,483.13	7.58
10-4-414-254-000	HEAVY EQUIPMENT-PURCHASE	0.00	369,606.92	369,607.00	369,607.00	0.08	100.00
10-4-414-255-000	HEAVY EQUIPMENT-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-414-270-000	UTILITIES	7,452.62	21,041.86	75,000.00	75,000.00	53,958.14	28.06
10-4-414-280-000	TELEPHONE	509.55	2,469.14	8,000.00	8,000.00	5,530.86	30.86
10-4-414-330-000	EDUCATION	0.00	714.95	2,000.00	2,000.00	1,285.05	35.75
10-4-414-340-000	EQUIPMENT HIRE	427.50	628.93	15,000.00	15,000.00	14,371.07	4.19
10-4-414-350-000	ENGINEERING FEES	6,257.49	22,628.61	160,000.00	160,000.00	137,371.39	14.14
10-4-414-410-000	MATERIALS	0.00	16.13	21,000.00	21,000.00	20,983.87	0.08
10-4-414-631-000	GAS & OIL	6,552.99	23,507.92	117,000.00	117,000.00	93,492.08	20.09
10-4-414-633-000	REPAIRS	4,879.28	24,287.73	110,000.00	110,000.00	85,712.27	22.08
10-4-414-634-000	TIRES	0.00	12,964.28	45,000.00	45,000.00	32,035.72	28.81
10-4-414-710-000	WATER MONITORING	0.00	11,322.00	45,000.00	45,000.00	33,678.00	25.16
10-4-414-720-000	TIRE HAULING	0.00	17,913.60	90,000.00	90,000.00	72,086.40	19.90
10-4-414-730-000	ENVIRO BAGS	0.00	0.00	48,000.00	48,000.00	48,000.00	0.00
10-4-414-740-000	LANDFILL CLOSURE INSURANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-414-750-000	BALEFILL & BALER	780.27	18,668.89	100,000.00	100,000.00	81,331.11	18.67
TOTALS:		62,514.03	688,879.54	1,663,879.00	1,663,879.00	974,999.46	41.40

Department: 10-4-511 TREATMENT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-511-150-000	COORDINATORS SALARY	6,100.82	30,504.10	73,210.00	73,210.00	42,705.90	41.67
10-4-511-220-000	PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-511-232-000	OPIOID EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-511-233-000	TEAM TRAVEL	0.00	0.00	1,740.00	1,740.00	1,740.00	0.00
10-4-511-240-000	OFFICE SUPPLIES	0.00	731.00	2,250.00	2,250.00	1,519.00	32.49
10-4-511-241-000	DRUG TESTING/SUPPLIES	693.00	8,322.00	60,000.00	60,000.00	51,678.00	13.87
10-4-511-330-000	TEAM TRAINING	648.50	831.48	2,003.00	2,003.00	1,171.52	41.51
10-4-511-400-000	MENTAL HEALTH/TREATMENT	3,000.00	15,000.00	66,000.00	66,000.00	51,000.00	22.73
10-4-511-405-000	COORDINATED CARE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-511-410-000	INDIGENT SERVICES/RECOVERY	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-511-430-000	INCENTIVES	327.94	702.94	3,000.00	3,000.00	2,297.06	23.43
10-4-511-435-000	GRADUATION	0.00	652.03	750.00	750.00	97.97	86.94
10-4-511-550-000	MAGISTRATE	0.00	300.00	500.00	500.00	200.00	60.00
TOTALS:		10,770.26	57,043.55	210,953.00	210,953.00	153,909.45	27.04

Department: 10-4-515 EMERGENCY MANAGEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-515-150-000	COORDINATOR SALARY	8,760.70	43,107.16	74,275.00	74,275.00	31,167.84	58.04
10-4-515-190-000	UNIFORMS	108.23	698.30	450.00	450.00	-248.30	155.18
10-4-515-240-000	OFFICE SUPPLIES/EQUIPMENT	0.00	11.89	1,500.00	1,500.00	1,488.11	0.79
10-4-515-245-000	LEPC	0.00	0.00	650.00	650.00	650.00	0.00
10-4-515-250-000	EMERGENCY EQUIPMENT/SUPPLIES	59.99	1,981.74	8,000.00	8,000.00	6,018.26	24.77
10-4-515-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
10-4-515-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-515-259-000	SMALL EQUIPMENT-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-515-260-000	HAZ MAT EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-515-270-000	UTILITIES	135.13	5,250.54	11,000.00	11,000.00	5,749.46	47.73
10-4-515-280-000	TELEPHONE	398.30	1,963.26	6,500.00	6,500.00	4,536.74	30.20
10-4-515-330-000	TRAINING	0.00	424.84	4,000.00	4,000.00	3,575.16	10.62
10-4-515-360-000	RADIO MAINTENANCE	0.00	1,824.98	12,000.00	12,000.00	10,175.02	15.21
10-4-515-631-000	GAS & OIL	21.00	2,358.44	10,000.00	10,000.00	7,641.56	23.58
10-4-515-633-000	VEHICLE MAINTENANCE	0.00	1,628.92	6,500.00	6,500.00	4,871.08	25.06
TOTALS:		9,483.35	59,250.07	235,875.00	235,875.00	176,624.93	25.12

Department: 10-4-611 COUNTY EXTENSION OFFICE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARY	3,970.25	21,483.59	47,643.00	47,643.00	26,159.41	45.09
10-4-611-161-000	CLERKS & ASSISTANTS PART-	0.00	3,244.88	7,500.00	7,500.00	4,255.12	43.27
10-4-611-162-000	4-H PROGRAM ASSOCIATE SALARY	0.00	0.00	25,212.00	25,212.00	25,212.00	0.00
10-4-611-234-000	TRAVEL EXPENSE - AG EDUCATOR	75.98	432.60	3,750.00	3,750.00	3,317.40	11.54
10-4-611-235-000	TRAVEL EXPENSE - 4-H	83.91	1,490.66	3,750.00	3,750.00	2,259.34	39.75
10-4-611-240-000	OFFICE SUPPLIES	313.09	1,371.58	4,500.00	4,500.00	3,128.42	30.48
10-4-611-245-000	4-H EXPENSE	1,198.33	6,207.07	15,000.00	15,000.00	8,792.93	41.38
10-4-611-248-000	POSTAGE	0.00	9.56	500.00	500.00	490.44	1.91
10-4-611-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-611-270-000	UTILITIES	0.00	115.00	460.00	460.00	345.00	25.00
10-4-611-280-000	TELEPHONE	178.94	932.49	2,620.00	2,620.00	1,687.51	35.59
10-4-611-295-000	HOME EC. EDUCATIONAL	0.00	0.00	300.00	300.00	300.00	0.00
10-4-611-305-000	AGR EDUCATIONAL RESOURCES	152.98	386.98	1,000.00	1,000.00	613.02	38.70
10-4-611-550-000	RENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-600-000	SCLI	0.00	0.00	250.00	250.00	250.00	0.00
10-4-611-633-000	VEHICLE EXPENSES	0.00	958.02	4,000.00	4,000.00	3,041.98	23.95
TOTALS:		5,973.48	36,632.43	118,985.00	118,985.00	82,352.57	30.79

Department: 10-4-614 ICE ARENA

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-614-110-000	MANAGER SALARY	6,254.74	31,273.70	75,057.00	75,057.00	43,783.30	41.67
10-4-614-170-000	SALARIES	12,013.94	51,664.30	117,707.00	117,707.00	66,042.70	43.89
10-4-614-200-000	SALES TAX	0.00	0.00	0.00	0.00	0.00	0.00
10-4-614-240-000	OFFICE SUPPLIES	0.00	53.10	500.00	500.00	446.90	10.62
10-4-614-249-000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-614-250-000	EQUIPMENT & TOOLS	0.00	2,564.48	5,000.00	5,000.00	2,435.52	51.29
10-4-614-260-000	RINK SUPPLIES	490.31	3,740.51	7,000.00	7,000.00	3,259.49	53.44
10-4-614-270-000	UTILITIES	12,964.59	34,259.73	100,000.00	100,000.00	65,740.27	34.26
10-4-614-280-000	TELEPHONE	135.38	669.22	2,000.00	2,000.00	1,330.78	33.46
10-4-614-330-000	TRAINING	0.00	75.00	13,500.00	13,500.00	13,425.00	0.56
10-4-614-380-000	BUILDING MAINTENANCE	172.57	21,829.93	44,000.00	44,000.00	22,170.07	49.61
10-4-614-633-000	EQUIPMENT MAINTENANCE	0.00	15,044.19	39,000.00	39,000.00	23,955.81	38.57
TOTALS:		32,031.53	161,174.16	403,764.00	403,764.00	242,589.84	39.92

12/06/2023
09:25 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
DescriptionMonth Ending 11/30/2023 Year is 41.64% Used

TANYAM
Page: 35

Department: 10-4-615 FAIRGROUNDS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-615-110-000	MANAGER SALARY	7,123.17	35,615.85	85,478.00	85,478.00	49,862.15	41.67
10-4-615-120-000	LABORERS SALARY	12,592.61	82,790.91	165,351.00	165,351.00	82,560.09	50.07
10-4-615-240-000	OFFICE SUPPLIES	17.45	141.47	2,500.00	2,500.00	2,358.53	5.66
10-4-615-245-000	JANITORIAL SUPPLIES	0.00	1,320.50	7,500.00	7,500.00	6,179.50	17.61
10-4-615-249-000	REFUNDS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-615-250-000	EQUIPMENT	0.00	5,691.33	42,000.00	42,000.00	36,308.67	13.55
10-4-615-252-000	EQUIPMENT IN BUILDING	0.00	23,606.90	44,000.00	44,000.00	20,393.10	53.65
10-4-615-256-000	NEW VEHICLE-PURCHASE	0.00	95,366.00	105,000.00	105,000.00	9,634.00	90.82
10-4-615-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-615-260-000	REPAIRS	1,502.69	2,741.90	35,000.00	35,000.00	32,258.10	7.83
10-4-615-265-000	TRASH REMOVAL	0.00	1,216.00	6,000.00	6,000.00	4,784.00	20.27
10-4-615-270-000	UTILITIES	4,764.28	34,189.22	130,000.00	130,000.00	95,810.78	26.30
10-4-615-280-000	TELEPHONE	553.63	2,936.57	10,000.00	10,000.00	7,063.43	29.37
10-4-615-330-000	TRAINING & TRAVEL	932.41	6,642.38	14,500.00	14,500.00	7,857.62	45.81
10-4-615-350-000	PROJECTS	0.00	113,988.22	316,635.00	316,635.00	202,646.78	36.00
10-4-615-375-000	LANDSCAPING	0.00	3,348.02	12,000.00	12,000.00	8,651.98	27.90
10-4-615-380-000	BUILDING MAINTENANCE	0.00	3,008.45	45,000.00	45,000.00	41,991.55	6.69
10-4-615-400-000	ENTERTAINMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-615-631-000	GAS & OIL	0.00	6,255.12	20,000.00	20,000.00	13,744.88	31.28
TOTALS:		27,486.24	418,858.84	1,044,964.00	1,044,964.00	626,105.16	40.08

Department: 10-4-800 CAPITAL IMPROVEMENTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-800-101-000	HORSE CREEK BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-800-105-000	DANIEL FIRE HALL/R&B BLDG	0.00	0.00	0.00	0.00	0.00	0.00
10-4-800-106-000	BIG PINEY LIBRARY RENOVATION	9.48	-35,912.93	0.00	0.00	35,912.93	0.00
10-4-800-107-000	COTTONWOOD RYEGRASS PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-800-108-000	PARADISE N. SIDE 2" OVERLAY	85,380.84	1,676,081.57	1,997,046.00	1,997,046.00	320,964.43	83.93
10-4-800-109-000	NORTH PINEY REBUILD	194,722.39	791,158.14	6,888,078.00	6,888,078.00	6,096,919.86	11.49
10-4-800-110-000	EAST GREEN RIVER RD SIGHT	0.00	0.00	469,942.00	469,942.00	469,942.00	0.00
10-4-800-111-000	BIG PINEY FIRE TOWER	0.00	0.00	41,681.00	41,681.00	41,681.00	0.00
10-4-800-112-000	EHMAN LN PROJECT	0.00	0.00	187,540.00	187,540.00	187,540.00	0.00
10-4-800-114-000	BP SENIOR CENTER REMODEL	75.00	91,821.30	80,000.00	80,000.00	-11,821.30	114.78
10-4-800-115-000	GOLF COURSE CART BARN	0.00	7,990.00	650,000.00	650,000.00	642,010.00	1.23
10-4-800-116-000	LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-800-117-000	CATTLE GUARD FOUNDATIONS	0.00	0.00	346,500.00	346,500.00	346,500.00	0.00
10-4-800-118-000	PONDS AT GOLF COURSE	0.00	29,387.61	475,000.00	475,000.00	445,612.39	6.19
10-4-800-119-000	WASTE MANAGEMENT SHOP	0.00	119,000.00	650,000.00	650,000.00	531,000.00	18.31
10-4-800-120-000	BOULDER FIRE STATION	0.00	3,158.54	50,000.00	50,000.00	46,841.46	6.32
10-4-800-320-000	TRANSFER STATION PROJECT	0.00	293,432.10	426,151.00	426,151.00	132,718.90	68.86
TOTALS:		280,187.71	2,976,116.33	12,261,938.00	12,261,938.00	9,285,821.67	24.27

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-150-000	FINANCIAL ADMINISTRATION	41,410.63	82,033.59	100,000.00	100,000.00	17,966.41	82.03
10-4-901-180-000	FICA INSURANCE & RETIREMENT	621,740.91	3,151,275.46	7,000,000.00	7,000,000.00	3,848,724.54	45.02
10-4-901-210-000	COUNTY OFFICERS EXPENSE	23,734.43	46,876.91	50,000.00	50,000.00	3,123.09	93.75
10-4-901-220-000	PRINTING & PUBLICATION	18,722.62	50,066.86	90,000.00	90,000.00	39,933.14	55.63
10-4-901-248-000	POSTAGE	600.32	11,183.52	31,000.00	31,000.00	19,816.48	36.08
10-4-901-256-000	FLEET PURCHASE	0.00	0.00	80,000.00	80,000.00	80,000.00	0.00
10-4-901-258-000	SUBLETTE CENTER	35,150.00	175,750.00	421,800.00	421,800.00	246,050.00	41.67
10-4-901-280-000	TELEPHONE	30,267.23	138,650.22	290,000.00	290,000.00	151,349.78	47.81
10-4-901-310-000	HOBACK RANCHES GRANT MATCH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-320-000	TRANSFER STATION BLDG	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-400-000	CPA AUDIT	0.00	0.00	44,000.00	44,000.00	44,000.00	0.00
10-4-901-413-000	GRANT - HISTORIC SURVEY	0.00	267.00	16,750.00	16,750.00	16,483.00	1.59
10-4-901-487-000	DANIEL FIRE HALL/R&B BLDG	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-490-000	RENDEZVOUS POINT ADDITION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-491-000	RENDEZ. POINTE GARAGE FIRE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-540-000	SR CITIZENS-BIG PINEY	0.00	112,541.00	225,082.00	225,082.00	112,541.00	50.00
10-4-901-541-000	SR CITIZENS-PINEDALE	0.00	102,575.00	205,150.00	205,150.00	102,575.00	50.00
10-4-901-543-000	SAFV-TASK FORCE	0.00	0.00	22,812.00	22,812.00	22,812.00	0.00
10-4-901-544-000	READY FOR WORKFORCE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-545-000	4H AFTER SCHOOL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-548-000	SIRS	-6,516.28	97,141.13	250,000.00	250,000.00	152,858.87	38.86
10-4-901-550-000	OFFICE RENT	1,000.00	4,000.00	12,000.00	12,000.00	8,000.00	33.33
10-4-901-644-000	SUBLETTE CO RURAL HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-655-000	WORKMENS COMPENSATION	20,816.14	108,644.06	325,000.00	325,000.00	216,355.94	33.43
10-4-901-656-000	UNEMPLOYMENT COMPENSATION	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
10-4-901-657-000	WPLI	0.00	0.00	0.00	0.00	0.00	0.00

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-662-000	BIG PINEY CONSENSUS FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-663-000	PRE-SCHOOL GRANT	0.00	170,000.00	170,000.00	170,000.00	0.00	100.00
10-4-901-665-000	FOOD CLOSET	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-667-000	LYSIMETER PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-668-000	FS SCHEDULE A	5,538.60	103,360.69	51,384.00	51,384.00	-51,976.69	201.15
10-4-901-669-000	LEARNING CENTER	0.00	85,000.00	170,000.00	170,000.00	85,000.00	50.00
10-4-901-670-000	VFW MEMORIAL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-671-000	DISCOVERY CENTER	0.00	175,000.00	175,000.00	175,000.00	0.00	100.00
10-4-901-673-000	SCHOLARSHIP	-860.00	63,000.00	150,000.00	150,000.00	87,000.00	42.00
10-4-901-675-000	BIG BROTHERS BIG SISTERS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-678-000	4H BARN CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-679-000	ROOSEVELT FIRE DAMAGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-680-000	VISITOR CENTER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-681-000	COVID 19 SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-683-000	CAMERA UPGRADE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-684-000	COVID 19	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-685-000	TITLE 25	7,408.60	13,503.42	130,000.00	130,000.00	116,496.58	10.39
10-4-901-687-000	S.C.C.D. REMODEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-689-000	TRANSLATOR GRANT	0.00	0.00	19,600.00	19,600.00	19,600.00	0.00
10-4-901-690-000	FAIRGROUNDS EXPANSION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-695-000	BIG PINEY AIRPORT BLDG	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-701-000	CALPET EROSION CONTROL	0.00	18,220.00	100,000.00	100,000.00	81,780.00	18.22
10-4-901-711-000	BROADBAND	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-713-000	PREGNANCY RESOURCE CENTER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-725-000	PREDATORY CONTROL BOARD	0.00	35,080.41	50,000.00	50,000.00	14,919.59	70.16
10-4-901-730-000	VETERAN SERVICES	0.00	37,165.10	78,950.00	78,950.00	41,784.90	47.07

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-744-000	TANF	177.20	13,891.60	48,500.00	48,500.00	34,608.40	28.64
10-4-901-750-000	HEAR (HAPPY ENDINGS)	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-901-770-000	SKYLINE ROCKS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-773-000	HOSPITAL DISTRICT COMMITMENT	799,603.08	1,143,879.48	25,400,000.00	25,400,000.00	24,256,120.52	4.50
10-4-901-774-000	SCRHC LAND PURCHASE 2020	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-776-000	SCHD LIFT KIT PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-777-000	VAN VLECK HOUSE	0.00	5,184.00	45,000.00	45,000.00	39,816.00	11.52
10-4-901-800-000	SOIL CONSERVATION	0.00	518,332.52	1,036,665.00	1,036,665.00	518,332.48	50.00
10-4-901-810-000	COALITION OF GOVT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-814-000	TRAPPERS POINTE-ROAD &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-815-000	LINED PIT - ROAD & BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-816-000	CHIP SEAL PROJECT - ROAD &	-183,450.15	2,062,176.87	2,464,437.00	2,464,437.00	402,260.13	83.68
10-4-901-817-000	PARADISE WASH - ROAD &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-819-000	FREMONT/SKYLINE DR - ROAD &	338.55	1,807.35	0.00	0.00	-1,807.35	0.00
10-4-901-825-000	SENIOR CITIZENS FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-826-000	FIRE SUPPRESSION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-827-000	CENTENNIAL COMMITTEE	0.00	0.00	24,000.00	24,000.00	24,000.00	0.00
10-4-901-828-000	CHARITABLE RELIEF PROGRAM	0.00	40,053.12	0.00	0.00	-40,053.12	0.00
10-4-901-900-000	NOVC ANTICIPATED REPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-901-000	PROFESSIONAL DEVELOPMENT	2,000.00	11,835.44	50,000.00	50,000.00	38,164.56	23.67
10-4-901-950-000	NACO WESTERN INTERSTATE	0.00	38,726.04	38,726.00	38,726.00	-0.04	100.00
10-4-901-951-000	ORCUTT SEEP PROJECT	0.00	0.00	79,522.00	79,522.00	79,522.00	0.00
TOTALS:		1,417,681.88	8,617,220.79	39,497,878.00	39,497,878.00	30,880,657.21	21.82

Department: 10-4-951 RESERVE ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-951-100-000	CASH RESERVE	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
10-4-951-115-000	Added per conversion to FCS.	0.00	0.00	0.00	0.00	0.00	0.00
10-4-951-150-000	EQUIPMENT RESERVE	0.00	0.00	11,848,000.00	11,848,000.00	11,848,000.00	0.00
10-4-951-200-000	DEPRECIATION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-951-200-001	LANDFILL REMEDIATION DEPREC	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
10-4-951-200-002	LANDFILL CLOSURE/POST	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
10-4-951-200-003	LANDFILL RESERVE DEPR	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
10-4-951-200-004	STATE-COUNTY ROAD FUND DEP	0.00	0.00	263,690.00	263,690.00	263,690.00	0.00
10-4-951-200-005	BUILDING PROJECTS, EQU &	0.00	0.00	19,000,000.00	19,000,000.00	19,000,000.00	0.00
10-4-951-200-006	SENIOR CENTER OPERATIONS DEP	0.00	0.00	6,750,000.00	6,750,000.00	6,750,000.00	0.00
10-4-951-200-007	SENIOR CENTER CAPITAL DEP	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
10-4-951-200-008	COUNTY R&B PROJECTS DEP	0.00	0.00	964,211.00	964,211.00	964,211.00	0.00
10-4-951-200-009	RECREATION OPERATIONS DEP	0.00	0.00	4,750,000.00	4,750,000.00	4,750,000.00	0.00
10-4-951-200-010	RECREATION CAPITAL DEP	0.00	0.00	3,650,000.00	3,650,000.00	3,650,000.00	0.00
10-4-951-200-011	AG & FAIR OPERATIONS DEP	0.00	0.00	6,650,000.00	6,650,000.00	6,650,000.00	0.00
10-4-951-200-012	AG & FAIR CAPITAL DEP	0.00	0.00	5,400,000.00	5,400,000.00	5,400,000.00	0.00
10-4-951-200-013	HUMAN SERVICES DEP RESERVE	0.00	0.00	4,249,000.00	4,249,000.00	4,249,000.00	0.00
10-4-951-200-014	COURTHOUSE & MAINTENANCE DEP	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
10-4-951-200-015	AIRPORT DEPRECIATION RESERVE	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
10-4-951-200-016	MUSEUM DEPRECIATION RESERVE	0.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
10-4-951-200-017	LIBRARY OPERATIONS DEP	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
10-4-951-200-018	LIBRARY CAPITAL DEPREC	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
10-4-951-200-019	RESOURCE MONITORING DEP	0.00	0.00	2,427,579.00	2,427,579.00	2,427,579.00	0.00
10-4-951-200-020	COMMUNICATIONS/IT DEP	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
10-4-951-200-021	ELECTIONS DEPRECIATION	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
10-4-951-200-022	RHCD/CLINIC REPAIRS DEP	0.00	0.00	0.00	0.00	0.00	0.00

12/06/2023
09:25 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
DescriptionMonth Ending 11/30/2023 Year is 41.64% Used

Department: 10-4-951 RESERVE ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-951-200-023	EMERGENCY REVOLVING LOAN	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
10-4-951-200-024	BUDGET RESERVE ACCT DEP	0.00	0.00	12,801,000.00	12,801,000.00	12,801,000.00	0.00
10-4-951-200-025	TAX REFUNDS DEPRECIATION	0.00	0.00	2,859,799.00	2,859,799.00	2,859,799.00	0.00
10-4-951-200-026	HEALTH CARE DEPRECIATION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-951-200-027	LAW ENFORCEMENT COMPLEX	0.00	0.00	31,180,642.00	31,180,642.00	31,180,642.00	0.00
10-4-951-200-028	FIRE HALLS DEPRECIATION	0.00	0.00	7,891,134.00	7,891,134.00	7,891,134.00	0.00
10-4-951-200-029	ECONOMIC DEVELOPMENT DEP RES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-951-200-030	FIRE DEPRECIATION RESERVE	0.00	0.00	4,600,000.00	4,600,000.00	4,600,000.00	0.00
TOTALS:		0.00	0.00	179,885,055.00	179,885,055.00	179,885,055.00	0.00

SUMMARY

10-4-111	COUNTY COMMISSIONERS	20,722.97	142,822.68	480,650.00	480,650.00	337,827.32	29.71
10-4-112	COUNTY CLERK	27,542.79	148,123.43	362,724.00	362,724.00	214,600.57	40.84
10-4-113	COUNTY TREASURER	26,176.81	148,784.81	369,887.00	369,887.00	221,102.19	40.22
10-4-114	COUNTY ASSESSOR	36,052.40	212,004.49	539,054.00	539,054.00	327,049.51	39.33
10-4-116	COUNTY ATTORNEY	43,875.43	217,974.81	643,940.00	643,940.00	425,965.19	33.85
10-4-118	HR DEPARTMENT	6,883.14	35,325.49	85,150.00	85,150.00	49,824.51	41.49
10-4-121	DISTRICT COURT	20,928.28	107,303.23	358,590.00	358,590.00	251,286.77	29.92
10-4-125	RECYCLING	6,662.51	31,257.10	158,084.00	158,084.00	126,826.90	19.77
10-4-130	INFORMATION TECHNOLOGY	19,074.58	173,544.28	610,888.00	610,888.00	437,343.72	28.41
10-4-147	GIS	0.00	10,057.50	45,600.00	45,600.00	35,542.50	22.06
10-4-150	COUNTY ENGINEER	0.00	100.00	2,000.00	2,000.00	1,900.00	5.00
10-4-161	COURTHOUSE & MAINTENANCE	182,205.39	1,067,769.07	2,922,520.00	2,922,520.00	1,854,750.93	36.54
10-4-171	ELECTIONS	0.00	15,085.00	28,300.00	28,300.00	13,215.00	53.30
10-4-181	ZONING & LAND PLANNING	13,615.02	69,772.10	173,753.00	173,753.00	103,980.90	40.16
10-4-191	DETENTION	176,833.05	899,183.65	2,251,467.00	2,251,467.00	1,352,283.35	39.94
10-4-199	COMMUNICATION	69,685.33	367,944.00	902,483.00	902,483.00	534,539.00	40.77
10-4-211	LAW ENFORCEMENT	329,386.45	1,815,940.87	4,270,431.00	4,270,431.00	2,454,490.13	42.52
10-4-215	SEARCH & RESCUE	9,764.09	540,810.82	845,953.00	845,953.00	305,142.18	63.93
10-4-261	COUNTY CORONER	3,075.67	25,156.28	63,050.00	63,050.00	37,893.72	39.90
10-4-300	FIRE WARDEN	85,980.77	569,683.02	1,563,249.00	1,563,249.00	993,565.98	36.44
10-4-311	COUNTY HEALTH	55,653.48	320,482.55	628,636.00	628,636.00	308,153.45	50.98
10-4-312	HEALTH OFFICER & SANITARIAN	0.00	0.00	0.00	0.00	0.00	0.00
10-4-320	VISITOR CENTER	5,416.01	25,744.04	62,777.00	62,777.00	37,032.96	41.01
10-4-411	ROAD & BRIDGE	620,776.35	3,715,947.14	8,459,458.00	8,459,458.00	4,743,510.86	43.93
10-4-412	TRANSFER STATION	48,405.54	411,533.79	944,254.00	944,254.00	532,720.21	43.58
10-4-414	WASTE MANAGEMENT	62,514.03	688,879.54	1,663,879.00	1,663,879.00	974,999.46	41.40
10-4-511	TREATMENT COURT	10,770.26	57,043.55	210,953.00	210,953.00	153,909.45	27.04

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-515	EMERGENCY MANAGEMENT	9,483.35	59,250.07	235,875.00	235,875.00	176,624.93	25.12
10-4-611	COUNTY EXTENSION OFFICE	5,973.48	36,632.43	118,985.00	118,985.00	82,352.57	30.79
10-4-614	ICE ARENA	32,031.53	161,174.16	403,764.00	403,764.00	242,589.84	39.92
10-4-615	FAIRGROUNDS	27,486.24	418,858.84	1,044,964.00	1,044,964.00	626,105.16	40.08
10-4-800	CAPITAL IMPROVEMENTS	280,187.71	2,976,116.33	12,261,938.00	12,261,938.00	9,285,821.67	24.27
10-4-901	GENERAL ACCOUNTS	1,417,681.88	8,617,220.79	39,497,878.00	39,497,878.00	30,880,657.21	21.82
10-4-951	RESERVE ACCOUNTS	0.00	0.00	179,885,055.00	179,885,055.00	179,885,055.00	0.00
FUND TOTALS:		3654844.54	24087525.86	262096189.00	262096189.00	238008663.14	9.19

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
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Note: Percent of Budget Actually Expended = 9.19

Report Options:

Month Ending = '11/30/2023'
Fund = 10