

Final Budget

MOSQUITO ABATEMENT DISTRICT #2	
<small>Budget Hearing Information</small>	
P.O. BOX 154	Location: BIG PINEY TOWN HALL
BIG PINEY, WY 83113	Date: 7/16/2023
(307)780-6073	Time: 3:00 P.M.
SUBLETTE COUNTY	Budget Prepared by: Linda Morton

S-A	BUDGET MESSAGE	<small>W.S. 16-12-403 (c)</small>
Worked with the year we had with mosquitoes and did the best job with the money we had budgeted.		

S-B	RESERVE DESCRIPTION
Nothing	

S-C		
Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week? No
Karen Taylor	11/7/23	
Mary Burnett	5/7/24	
Sandra Milleg	11/7/23	
		W.S.16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

FINAL BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$65,317	\$71,700	\$87,070	\$87,070
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$340,913	\$349,711	\$285,832	\$285,832
S-5	<i>Amount requested from County Commissioners</i>	\$36,695	\$38,725	\$37,325	\$37,325
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$198,762	\$198,762

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	Operating Revenues	\$6,600	\$8,085	\$5,940	\$5,940
S-8	Tax levy (From the County Treasurer)	\$36,695	\$36,400	\$35,000	\$35,000
S-9	Government Support	\$22,601	\$25,451	\$25,451	\$25,451
S-10	Grants	\$7,500	\$9,900	\$13,000	\$13,000
S-11	Other County Support (Not from Co. Treas.)	\$0	\$2,325	\$2,325	\$2,325
S-12	Miscellaneous	\$8	\$41	\$40	\$40
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$73,404	\$82,202	\$81,756	\$81,756
<i>FY 7/1/23-6/30/24</i>		<i>MOSQUITO ABATEMENT DISTRICT #2</i>			

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$5,131	\$6,104	\$7,362	\$7,362
S-18	Operations	\$59,088	\$64,541	\$78,388	\$78,388
S-19	Indirect Costs	\$1,098	\$1,055	\$1,320	\$1,320
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$65,317	\$71,700	\$87,070	\$87,070

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$267,509	\$267,509	\$204,076	\$204,076

Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: P.O. BOX 154
BIG PINEY, WY 83113

PREPARED BY: Linda Morton

DISTRICT PHONE: (307)780-6073

Final Budget

MOSQUITO ABATEMENT DISTRICT #2

FYE 6/30/2024

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$36,695	\$36,400	\$35,000	\$35,000
R-1.2 Other County Support (see note on the right)	4005		\$2,325	\$2,325	\$2,325

FORECASTED REVENUE

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211				
R-2.2 Additional County Aid (non-treasurer)	4237				
R-2.3 City (or Town) Aid	4237	\$22,601	\$24,601	\$24,601	\$24,601
R-2.4 Other (Specify)	4237		\$850	\$850	\$850
R-2.5 Total Government Support		\$22,601	\$25,451	\$25,451	\$25,451
R-3 Operating Revenues					
R-3.1 Customer Charges	4300	\$6,600	\$8,085	\$5,940	\$5,940
R-3.2 Sales of Goods or Services	4300				
R-3.3 Other Assessments	4503				
R-3.4 Total Operating Revenues		\$6,600	\$8,085	\$5,940	\$5,940
R-4 Grants					
R-4.1 Direct Federal Grants	4201				
R-4.2 Federal Grants thru State Agencies	4201				
R-4.3 Grants from State Agencies	4211	\$7,500	\$9,900	\$13,000	\$13,000
R-4.4 Total Grants		\$7,500	\$9,900	\$13,000	\$13,000
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$8	\$41	\$40	\$40
R-5.2 Other: Specify _____	4500				
R-5.3 Other: Additional _____					
R-5.4 Total Miscellaneous		\$8	\$41	\$40	\$40
R-5.5 Total Forecasted Revenue		\$36,709	\$43,477	\$44,431	\$44,431
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004				
R-6.2 b. Other forecasted revenue (specify):					
R-6.3 _____	4500				
R-6.4 _____	4500				
R-6.5 _____					
R-6.6 Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

Final Budget

MOSQUITO ABATEMENT DISTRICT #2

FYE 6/30/2024

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201				
E-1.2 Vehicles	6210				
E-1.3 Office Equipment	6211				
E-1.4 Other (Specify)					
E-1.5 _____	6200				
E-1.6 _____	6200				
E-1.7 _____					
E-1.8 TOTAL CAPITAL OUTLAY		\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
E-2 Personnel Services					
E-2.1 Administrator	7002				
E-2.2 Secretary	7003				
E-2.3 Clerical	7004	\$3,611	\$3,246	\$5,500	\$5,500
E-2.4 Other (Specify)					
E-2.5 _____	7005				
E-2.6 _____	7005				
E-2.7 _____					
E-3 Board Expenses					
E-3.1 Travel	7011				
E-3.2 Mileage	7012	\$49	\$85	\$200	\$200
E-3.3 Other (Specify)					
E-3.4 _____	7013				
E-3.5 _____	7013				
E-3.6 _____					
E-4 Contractual Services					
E-4.1 Legal	7021				
E-4.2 Accounting/Auditing	7022				
E-4.3 Other (Specify)					
E-4.4 _____	7023				
E-4.5 _____	7023				
E-4.6 _____					
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$24	\$95	\$100	\$100
E-5.2 Office equipment, rent & repair	7032	\$1,248	\$2,473	\$1,262	\$1,262
E-5.3 Education	7033				
E-5.4 Registrations	7034				
E-5.5 Other (Specify)					
E-5.6 Advertising	7035	\$141	\$145	\$200	\$200
E-5.7 Postage	7035	\$58	\$60	\$100	\$100
E-5.8 _____					
E-6 TOTAL ADMINISTRATION		\$5,131	\$6,104	\$7,362	\$7,362

Final Budget

MOSQUITO ABATEMENT DISTRICT #2

FYE 6/30/2024

OPERATIONS BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
E-7 Personnel Services					
E-7.1 Wages--Operations	7202				
E-7.2 Service Contracts	7203				
E-7.3 Other (Specify)					
E-7.4 _____	7204				
E-7.5 _____	7204				
E-7.6 _____					
E-8 Travel					
E-8.1 Mileage	7211				
E-8.2 Other (Specify)					
E-8.3 _____	7212				
E-8.4 _____	7212				
E-8.5 _____					
E-9 Operating supplies (List)					
E-9.1 Mosquito Magnet Supplies	7220	\$0	\$0	\$145	\$145
E-9.2 _____	7220				
E-9.3 _____	7220				
E-9.4 _____	7220				
E-9.5 _____					
E-10 Program Services (List)					
E-10.1 _____	7230				
E-10.2 _____	7230				
E-10.3 _____	7230				
E-10.4 _____	7230				
E-10.5 _____					
E-11 Contractual Arrangements (List)					
E-11.1 Chemical	7400	\$35,970	\$40,456	\$55,887	\$55,887
E-11.2 Pilot Spraying	7400	\$23,118	\$24,085	\$22,356	\$22,356
E-11.3 _____	7400				
E-11.4 _____	7400				
E-11.5 _____					
E-12 Other operations (Specify)					
E-12.1 _____	7450				
E-12.2 _____	7450				
E-12.3 _____	7450				
E-12.4 _____	7450				
E-12.5 _____					
E-13 TOTAL OPERATIONS		\$59,088	\$64,541	\$78,388	\$78,388

Final Budget

MOSQUITO ABATEMENT DISTRICT #2

FYE 6/30/2024

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
E-14 Insurance					
E-14.1 Liability	7502	\$500	\$500	\$500	\$500
E-14.2 Buildings and vehicles	7503				
E-14.3 Equipment	7504				
E-14.4 Other (Specify)					
E-14.5 Bond	7505	\$180	\$180	\$180	\$180
E-14.6 _____	7505				
E-14.7 _____					
E-15 Indirect payroll costs:					
E-15.1 FICA (Social Security) taxes	7511	\$276	\$248	\$421	\$421
E-15.2 Workers Compensation	7512	\$132	\$127	\$219	\$219
E-15.3 Unemployment Taxes	7513	\$10	\$0	\$0	
E-15.4 Retirement	7514				
E-15.5 Health Insurance	7515				
E-15.6 Other (Specify)					
E-15.7 _____	7516				
E-15.8 _____	7516				
E-15.9 _____					
E-17 TOTAL INDIRECT COSTS		\$1,098	\$1,055	\$1,320	\$1,320

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
D-1 Debt Service					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
D-2 TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Final Budget

MOSQUITO ABATEMENT DISTRICT #2

FYE 6/30/2024

NAME OF DISTRICT/BOARD

GENERAL FUNDS					
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	DOA Chart of Accounts	End of Year	Beginning	Beginning	Final Approval
		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	
C-1 Balances at Beginning of Fiscal Year					
C-1.1 General Fund Checking	1010	\$83,071	\$83,071	\$19,406	\$19,406
C-1.2 Savings and Investments	1040	\$33,218	\$33,218	\$108,435	\$108,435
C-1.3 General Fund CD Balance	1050	\$151,277	\$151,277	\$154,371	\$154,371
C-1.4 All Other Funds	1020		\$0		
C-1.5 Reserves (From Below)		\$0	\$0	\$0	\$0
C-1.6 Total Estimated Cash and Investments on Hand		\$267,566	\$267,566	\$282,212	\$282,212

C-2 General Fund Reductions:					
C-2.1 a. Unpaid bills at FYE	2010	\$57	\$57	\$78,136	\$78,136
C-2.2 b. Reserves		\$0	\$0	\$0	\$0
C-2.3 Total Deductions (a+b)		\$57	\$57	\$78,136	\$78,136
C-2.4 Estimated Non-Restricted Funds Available		\$267,509	\$267,509	\$204,076	\$204,076

	DOA Chart of Accounts				
SINKING & DEBT SERVICE FUNDS	1070				

		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-3					
C-3.1 Beginning Balance in Reserve Account (end of previous year)			\$0	\$0	
C-3.2 Date of Reserve Approval in Minutes: _____					
C-3.3 Amount to be added to the reserve					
C-3.4 Date of Reserve Approval in Minutes: _____					
C-3.5 SUB-TOTAL		\$0	\$0	\$0	\$0
C-3.6 Identify the amount and project to be spent					
C-3.7 a. _____					
C-3.8 b. _____					
C-3.9 c. _____					
C-3.10 Date of Reserve Approval in Minutes: _____					
C-3.11 TOTAL CAPITAL OUTLAY (a+b+c)		\$0	\$0	\$0	\$0
C-3.12 Balance to be retained		\$0	\$0	\$0	\$0

RESERVES	1090				
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		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-4					
C-4.1 Beginning Balance in Reserve Account (end of previous year)			\$0	\$0	
C-4.2 Date of Reserve Approval in Minutes: _____					
C-4.3 Amount to be added to the reserve					
C-4.4 Date of Reserve Approval in Minutes: _____					
C-4.5 SUB-TOTAL		\$0	\$0	\$0	\$0
C-4.6 Identify the amount and project to be spent					
C-4.7 a. _____					
C-4.8 b. _____					
C-4.9 c. _____					
C-4.10 Date of Reserve Approval in Minutes: _____					
C-4.11 TOTAL OTHER RESERVE OUTLAY (a+b+c)		\$0	\$0	\$0	\$0
C-4.12 Balance to be retained		\$0	\$0	\$0	\$0

BOND FUNDS	1060				
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		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-5					
C-5.1 Beginning Balance in Reserve Account (end of previous year)			\$0	\$0	
C-5.2 Date of Reserve Approval in Minutes: _____					
C-5.3 Amount to be added to the reserve					
C-5.4 Date of Reserve Approval in Minutes: _____					
C-5.5 SUB-TOTAL		\$0	\$0	\$0	\$0
C-5.6 Identify the amount and project to be spent					
C-5.7 Date of Reserve Approval in Minutes: _____					
C-5.8 Balance to be retained		\$0	\$0	\$0	\$0
C-5.9 TOTAL TO BE SPENT		\$0	\$0	\$0	\$0

Resolution

WHEREAS, The Board of Directors of the Mosquito Abatement District #2 scheduled, advertised and held a public hearing on July 16th for the purpose of assessing funds for aerial spraying for mosquito abatement for the calendar year 2023/2024, and;

WHEREAS, notice of said public hearing was advertised in the Pinedale Roundup on July 13, 2023;

NOW, THEREFORE BE IT RESOLVED, by the Board of Directors of the Mosquito Abatement District #2 shall be done as follows:

\$165.00 per household/business @ 220 entries as per the Sublette County Assessor.

Dated this 16th day of July 2023.

Board of Directors
Mosquito Abatement District #2

By: Karen Taylor
Karen Taylor, Chairman

By: Mary Burnett
Mary Burnett, Sec/Treas

By: Linda Morton
Linda Morton, Board Clerk

Approved this 16th day of July, 2023.

PUBLIC NOTICE

RESOLUTION OF INTENT

BE IT RESOLVED BY the Board of Directors of Mosquito Abatement District #2 that it intends to order improvements to be paid for by special assessment, specifically as follows:

1. The improvement proposed is to abate mosquito nuisance in Mosquito Abatement District #2.

2. The Probable cost of \$36,300 is estimated by the Board of Directors, based on Mike Jackson, Licensed Professional Engineer, as per the following estimate.

ESTIMATED COST FOR 2023-2024 AERIAL MOSQUITO SPRAYING IN SUBLETTE COUNTY MOSQUITO ABATEMENT DISTRICT #2

Approximate acreage to be sprayed	28,000
Approximate cost per acre chemicals and two applications	\$2,815.96
Total approximate cost for chemicals and two applications	\$78,847
Cost of equipment and supplies	\$100
Miscellaneous operating and administration costs	\$3,374
TOTAL ESTIMATED COSTS FOR 2023-2024 FISCAL YEAR	\$82,321

I estimate the cost of two (2) aerial sprayings of Sublette County Mosquito Abatement District #2, and miscellaneous operating expenses to be \$82,321.

Cost to be funded as follows:

Assessment Mad #2 households	
\$36,300 Contract Services (Town of Big Piney, Marbleton, Cemetery, Fairgrounds)	\$33,021
Grant Funds	\$13,000
(Based on \$165.00 per household/business @ 220 entities as per the Sublette County Assessor	
TOTAL FUNDS TO BE COLLECTED	82,321

1. The assessment will be for \$165.00 and will be assessed per household and /or business.

2. The assessment will be paid at the time and in the same manner as Sublette County property taxes for 2023.

3. A resolution authorizing such improvement shall be considered at a public meeting at the Big Piney Town Hall on Sunday, July 16, 2023 at 3:00 P.M.

Dated: This 6th day of July 2023

BOARD OF DIRECTORS MOSQUITO ABATEMENT DISTRICT #2

By: Karen Taylor

Karen Taylor, MAD #2 Chairman

Notice #9362 published in the *Pinedale Roundup* on July 13, 2023

PROOF OF PUBLICATION

STATE OF WYOMING)
) ss.
COUNTY OF SUBLETTE)

The annexed notice was published in the Pinedale Roundup; a weekly newspaper published at Pinedale, in said County and State, for 1 consecutive issues and not in a supplement, the first publication

thereof being the 13 day of July, 2023, and the last publication thereof on the 13 day of July, 2023.

Subscribed and sworn to (or affirmed) before me by Cali O'Hare, this 13 day of July, 2023.

Eunice L. Allgood Notary
Public, Eunice L. Allgood

My Commission expires 11-18-23

Legal advertising deadline is Monday at noon.

