

# Final Budget

BOULDER MOSQUITO IMPROVEMENT DISTRICT	
Budget Hearing Information	
79 State Highway 53	Location: Boulder Community Center
Boulder, WY m82923	Date: 7/18/2023
307-537-5456	Time: 7:00 PM
Sublette County	Budget Prepared by: Wyo Local Government Advantage Consulting

S-A	<b>BUDGET MESSAGE</b>	W.S. 16-12-403 (c)
The purpose of the Boulder Mosquito District is to eradicate mosquitoes. The Daniel Community contract with our district for 16 their spraying. There are many factors involved in a successful eradication season. These factors can be unforeseen and very hard to plan for.		

S-B	<b>RESERVE DESCRIPTION</b>
No formal reserves	

S-C	
Names of Board Members	Date of End of Term
Kay Mahaffey	8/1/24
Marilyn Jensen	8/1/25
Joe Smythe	8/1/26

Does the district have regular office hours exceeding 20 hours per week?	No

W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?  
 The home of Marilyn Jensen or Kay Mahaffey

How and where are the notices of meeting posted for the public?  
 Sublette Examiner and postings at the Boulder Post Office and Boulder Store

Where are the public meetings held?  
 Boulder Community Center

## FINAL BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$18,150	\$11,577	\$44,800	\$44,800
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$78,938	\$49,432	\$71,456	\$71,456
S-5	Amount requested from County Commissioners	\$30,700	\$0	\$28,000	\$28,000
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$26,656	\$26,656

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$30,700	\$0	\$28,000	\$28,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$5,601	\$6,795	\$5,601	\$5,601
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$36,301	\$6,795	\$33,601	\$33,601
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BOULDER MOSQUITO IMPROVEMENT DISTRICT

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$450	\$196	\$450	\$450
S-18	Operations	\$17,000	\$11,181	\$43,350	\$43,350
S-19	Indirect Costs	\$700	\$200	\$1,000	\$1,000
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$18,150	\$11,577	\$44,800	\$44,800

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$42,637	\$42,637	\$37,855	\$37,855

**Summary of Reserve Funds**

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

*End of Summary*

Date adopted by Special District \_\_\_\_\_

Budget Officer / District Official (if not same as "Submitted by") \_\_\_\_\_

DISTRICT ADDRESS: 79 State Highway 53  
Boulder, WY m82923

PREPARED BY: Wyo Local Government Advanta

DISTRICT PHONE: 307-537-5456

# Final Budget

BOULDER MOSQUITO IMPROVEMENT DISTRICT  
NAME OF DISTRICT/BOARD

FYE 6/30/2024

## PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
<b>R-1 Property Taxes and Assessments Received</b>					
R-1.1 Tax Levy (From the County Treasurer)	<b>4001</b>	\$30,700		\$28,000	\$28,000
R-1.2 Other County Support (see note on the right)	<b>4005</b>				

## FORECASTED REVENUE

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
<b>R-2 Revenues from Other Governments</b>					
R-2.1 State Aid	<b>4211</b>				
R-2.2 Additional County Aid (non-treasurer)	<b>4237</b>				
R-2.3 City (or Town) Aid	<b>4237</b>				
R-2.4 Other (Specify)	<b>4237</b>				
R-2.5 <b>Total Government Support</b>		\$0	\$0	\$0	\$0
<b>R-3 Operating Revenues</b>					
R-3.1 Customer Charges	<b>4300</b>				
R-3.2 Sales of Goods or Services	<b>4300</b>				
R-3.3 Other Assessments	<b>4603</b>				
R-3.4 <b>Total Operating Revenues</b>		\$0	\$0	\$0	\$0
<b>R-4 Grants</b>					
R-4.1 Direct Federal Grants	<b>4201</b>				
R-4.2 Federal Grants thru State Agencies	<b>4201</b>				
R-4.3 Grants from State Agencies	<b>4211</b>				
R-4.4 <b>Total Grants</b>		\$0	\$0	\$0	\$0
<b>R-5 Miscellaneous Revenue</b>					
R-5.1 Interest	<b>4601</b>				
R-5.2 Other: Specify Daniel - Spraying	<b>4600</b>	\$5,601	\$6,550	\$5,601	\$5,601
R-5.3 Other: See Additior See Additional Details			\$245		
R-5.4 <b>Total Miscellaneous</b>		\$5,601	\$6,795	\$5,601	\$5,601
R-5.5 <b>Total Forecasted Revenue</b>		\$5,601	\$6,795	\$5,601	\$5,601
<b>R-6 Other Forecasted Revenue</b>					
R-6.1 a. Other past due as estimated by Co. Treas.	<b>4004</b>				
R-6.2 b. Other forecasted revenue (specify):					
R-6.3 _____	<b>4500</b>				
R-6.4 _____	<b>4500</b>				
R-6.5 _____					
R-6.6 <b>Total Other Forecasted Revenue (a+b)</b>		\$0	\$0	\$0	\$0

# Final Budget

BOULDER MOSQUITO IMPROVEMENT DISTRICT  
 NAME OF DISTRICT/BOARD

FYE 6/30/2024

## CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
<b>E-1 Capital Outlay</b>					
E-1.1 Real Property	6201				
E-1.2 Vehicles	6210				
E-1.3 Office Equipment	6211				
E-1.4 Other (Specify)					
E-1.5 _____	6200				
E-1.6 _____	6200				
E-1.7 _____					
E-1.8 <b>TOTAL CAPITAL OUTLAY</b>		\$0	\$0	\$0	\$0

## ADMINISTRATION BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
<b>E-2 Personnel Services</b>					
E-2.1 Administrator	7002				
E-2.2 Secretary	7003				
E-2.3 Clerical	7004				
E-2.4 Other (Specify)					
E-2.5 _____	7005				
E-2.6 _____	7005				
E-2.7 _____					
<b>E-3 Board Expenses</b>					
E-3.1 Travel	7011				
E-3.2 Mileage	7012				
E-3.3 Other (Specify)					
E-3.4 _____	7013				
E-3.5 _____	7013				
E-3.6 _____					
<b>E-4 Contractual Services</b>					
E-4.1 Legal	7021				
E-4.2 Accounting/Auditing	7022	\$250		\$250	\$250
E-4.3 Other (Specify)					
E-4.4 _____	7023				
E-4.5 _____	7023				
E-4.6 _____					
<b>E-5 Other Administrative Expenses</b>					
E-5.1 Office Supplies	7031				
E-5.2 Office equipment, rent & repair	7032				
E-5.3 Education	7033				
E-5.4 Registrations	7034				
E-5.5 Other (Specify)					
E-5.6 Legal Ads	7035	\$110	\$84	\$110	\$110
E-5.7 Software	7035	\$90		\$90	\$90
E-5.8 see additional details			\$112		
<b>E-6 TOTAL ADMINISTRATION</b>		\$450	\$196	\$450	\$450

# Final Budget

BOULDER MOSQUITO IMPROVEMENT DISTRICT

FYE 6/30/2024

<b>OPERATIONS BUDGET</b>
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	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
<b>E-7 Personnel Services</b>					
E-7.1 Wages--Operations	<b>7202</b>				
E-7.2 Service Contracts	<b>7203</b>				
E-7.3 Other (Specify)					
E-7.4 _____	<b>7204</b>				
E-7.5 _____	<b>7204</b>				
E-7.6 _____					
<b>E-8 Travel</b>					
E-8.1 Mileage	<b>7211</b>				
E-8.2 Other (Specify)					
E-8.3 _____	<b>7212</b>				
E-8.4 _____	<b>7212</b>				
E-8.5 _____					
<b>E-9 Operating supplies (List)</b>					
E-9.1 Malathion	<b>7220</b>	\$5,000		\$25,000	\$25,000
E-9.2 _____	<b>7220</b>				
E-9.3 _____	<b>7220</b>				
E-9.4 _____	<b>7220</b>				
E-9.5 _____					
<b>E-10 Program Services (List)</b>					
E-10.1 _____	<b>7230</b>				
E-10.2 _____	<b>7230</b>				
E-10.3 _____	<b>7230</b>				
E-10.4 _____	<b>7230</b>				
E-10.5 _____					
<b>E-11 Contractual Arrangements (List)</b>					
E-11.1 Wyoming Helicopters	<b>7400</b>	\$12,000	\$11,181	\$12,000	\$12,000
E-11.2 _____	<b>7400</b>				
E-11.3 _____	<b>7400</b>				
E-11.4 _____	<b>7400</b>				
E-11.5 _____					
<b>E-12 Other operations (Specify)</b>					
E-12.1 3rd Spray (if needed)	<b>7450</b>			\$6,000	\$6,000
E-12.2 Other Miscellaneous	<b>7450</b>			\$350	\$350
E-12.3 _____	<b>7450</b>				
E-12.4 _____	<b>7450</b>				
E-12.5 _____					
<b>E-13 TOTAL OPERATIONS</b>		<b>\$17,000</b>	<b>\$11,181</b>	<b>\$43,350</b>	<b>\$43,350</b>

# Final Budget

BOULDER MOSQUITO IMPROVEMENT DISTRICT

FYE 6/30/2024

## INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
<b>E-14 Insurance</b>					
E-14.1 Liability	7502	\$500		\$500	\$500
E-14.2 Buildings and vehicles	7503				
E-14.3 Equipment	7504				
E-14.4 Other (Specify)					
E-14.5 Treasurer Bond	7505	\$200	\$200	\$500	\$500
E-14.6	7505				
E-14.7					
<b>E-15 Indirect payroll costs:</b>					
E-15.1 FICA (Social Security) taxes	7511				
E-15.2 Workers Compensation	7512				
E-15.3 Unemployment Taxes	7513				
E-15.4 Retirement	7514				
E-15.5 Health Insurance	7515				
E-15.6 Other (Specify)					
E-15.7	7516				
E-15.8	7516				
E-15.9					
<b>E-17 TOTAL INDIRECT COSTS</b>		<b>\$700</b>	<b>\$200</b>	<b>\$1,000</b>	<b>\$1,000</b>

## DEBT SERVICE BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
<b>D-1 Debt Service</b>					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
<b>D-2 TOTAL DEBT SERVICE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Final Budget

**BOULDER MOSQUITO IMPROVEMENT DISTRICT**  
**NAME OF DISTRICT/BOARD**

FYE 6/30/2024

**GENERAL FUNDS**

		End of Year	Beginning	Beginning	
		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-1	Balances at Beginning of Fiscal Year	DOA Chart of Accounts			
C-1.1	General Fund Checking	1010	\$42,637	\$42,637	\$37,855
C-1.2	Savings and Investments	1040		\$0	
C-1.3	General Fund CD Balance	1050		\$0	
C-1.4	All Other Funds	1020		\$0	
C-1.5	Reserves (From Below)		\$0	\$0	\$0
C-1.6	<b>Total Estimated Cash and Investments on Hand</b>		<b>\$42,637</b>	<b>\$42,637</b>	<b>\$37,855</b>

		2010			
C-2	<b>General Fund Reductions:</b>				
C-2.1	a. Unpaid bills at FYE				
C-2.2	b. Reserves	\$0	\$0	\$0	\$0
C-2.3	<b>Total Deductions (a+b)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-2.4	<b>Estimated Non-Restricted Funds Available</b>	<b>\$42,637</b>	<b>\$42,637</b>	<b>\$37,855</b>	<b>\$37,855</b>

	DOA Chart of Accounts
<b>SINKING &amp; DEBT SERVICE FUNDS</b>	<b>1070</b>

		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	<i>Date of Reserve Approval in Minutes:</i>				
C-3.3	Amount to be added to the reserve				
C-3.4	<i>Date of Reserve Approval in Minutes:</i>				
C-3.5	<b>SUB-TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	<i>Date of Reserve Approval in Minutes:</i>				
C-3.11	<b>TOTAL CAPITAL OUTLAY (a+b+c)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

	DOA Chart of Accounts
<b>RESERVES</b>	<b>1090</b>

		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-4	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2	<i>Date of Reserve Approval in Minutes:</i>				
C-4.3	Amount to be added to the reserve				
C-4.4	<i>Date of Reserve Approval in Minutes:</i>				
C-4.5	<b>SUB-TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	<i>Date of Reserve Approval in Minutes:</i>				
C-4.11	<b>TOTAL OTHER RESERVE OUTLAY (a+b+c)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-4.12	Balance to be retained	\$0	\$0	\$0	\$0

	DOA Chart of Accounts
<b>BOND FUNDS</b>	<b>1060</b>

		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	<i>Date of Reserve Approval in Minutes:</i>				
C-5.3	Amount to be added to the reserve				
C-5.4	<i>Date of Reserve Approval in Minutes:</i>				
C-5.5	<b>SUB-TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-5.6	Identify the amount and project to be spent				
C-5.7	<i>Date of Reserve Approval in Minutes:</i>				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	<b>TOTAL TO BE SPENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>