

Proposed Budget

BOULDER MOSQUITO IMPROVEMENT DISTRICT	
Budget Hearing Information	
79 State Highway 353	Location: Boulder Community Center
Boulder, Wyoming 82923	Date: 7/17/2018
307-537-5456	Time: 7:00 p.m.
	Budget Prepared by: Marilyn Jensen

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
<p>The purpose of the Boulder Mosquito Improvement District is to eradicate mosquitos. The Daniel community contracts with our district for their spraying. There are many factors involved in a successful eradication season. These factors sometimes are unforeseen and very hard to plan for. We do our best to make plans in advance to have a successful year.</p>		

S-B	RESERVE DESCRIPTION

S-C

Names of Board Members	Date of End of Term
Kay Mahaffey	8/1/18
Marilyn Jensen	8/1/19
Lary Lozier	8/1/20

Does the district have regular office hours exceeding 20 hours per week?	<input type="checkbox"/> No

If no above: Are the records on file with the County Clerk as required by W.S. 16-12-303(c)?

	<input type="checkbox"/> Yes
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Where are the minutes of your board meeting available for public review?

The home of Marilyn Jensen - Chairman/treasurer and Kay Mahaffey - Secretary
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How and where are the notices of meeting posted for the public?

In the Sublette Examiner, the local paper and at the local Boulder Post Office
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Where are the public meetings held?

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PROPOSED BUDGET SUMMARY

OVERVIEW		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$23,551	\$28,580	\$30,215	\$30,215
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$64,784	\$64,035	\$61,600	\$61,600
S-5	<i>Amount requested from County Commissioners</i>	\$22,324	\$22,300	\$22,300	\$22,300
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$22,324	\$22,300	\$22,300	\$22,300
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$4,725	\$4,000	\$4,300	\$4,300
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$27,049	\$26,300	\$26,600	\$26,600
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FY 7/1/18-6/30/19 BOULDER MOSQUITO IMPROVEMENT DISTRICT

EXPENDITURE SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$94	\$95	\$175	\$175
S-18	Operations	\$22,757	\$27,785	\$29,340	\$29,340
S-19	Indirect Costs	\$700	\$700	\$700	\$700

S-20	Total Expenditures	\$23,551	\$28,580	\$30,215	\$30,215
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DEBT SUMMARY		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2016-2017 Actual	2017-2018 Estimated	2018-2019 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$37,735	\$37,735	\$35,000	\$35,000

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

_____ Date adopted by Special District _____
Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 79 State Highway 353
Boulder, Wyoming 82923

PREPARED BY: Marilyn Jensen

DISTRICT PHONE: 307-537-5456