

Notice is hereby given that a public hearing on the proposed budget for Sublette County for the fiscal year ending June 30, 2023, which is now being considered by the Board of County Commissioners, will be held in the Sublette County Commissioner’s Chambers in Pinedale, Wyoming, on the 18th day of July, 2022 at 5:30 P.M., at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows:

FY 23 SUMMARY OF BUDGET

FUND		TOTAL			ESTIMATE OF TAX	
	TOTAL CASH	ESTIMATED	ESTIMATED	ESTIMATED	REQUIREMENTS	
	AVAILABLE	REVENUE	TOTAL CASH	TOTAL REQUIRE-		
	FOR BUDGET	AVAILABLE	AND	MENTS FOR		MILL
		FOR BUDGET	REVENUES	APPROPRIATION	AMOUNT	LEVY
GENERAL FUND	\$ 186,174,496	\$ 12,244,499	\$ 198,418,995	\$ 225,137,422	\$26,718,427	10.5187
FAIR	\$ 240,000	\$ 22,300	\$ 262,300	\$ 1,217,730	\$ 955,430	0.3761
AIRPORT	\$ 0	\$ 0	\$ 0	\$ 172,213	\$ 172,213	0.0678
LIBRARY	\$ 400,000	\$ 44,050	\$ 444,050	\$ 1,666,880	\$ 1,222,830	0.4814
MUSEUM	\$ 65,000	\$ 0	\$ 65,000	\$ 435,682	\$ 370,682	0.1459
RECREATION	\$ 151,978	\$ 0	\$ 151,978	\$ 1,192,971	\$ 1,040,993	0.4098

DETAILS OF GENERAL FUND REQUIREMENTS

COUNTY COMMISSIONERS	\$ 433,500
COUNTY CLERK	\$ 387,165
COUNTY TREASURER	\$ 351,505
COUNTY ASSESSOR	\$ 521,119
COUNTY ATTORNEY	\$ 606,583
CLERK OF DISTRICT COURT	\$ 363,312
RECYCLING	\$ 195,361
INFORMATION TECHNOLOGY	\$ 623,384
GIS	\$ 257,940
COUNTY ENGINEER/SURVEYOR	\$ 2,000
COURTHOUSE & MAINTENANCE	\$ 2,546,518
ELECTIONS	\$ 104,800
ZONING & LAND PLANNING	\$ 163,757
DETENTION	\$ 2,360,936
COMMUNICATION	\$ 861,704
LAW ENFORCEMENT	\$ 4,452,865
SEARCH & RESCUE	\$ 807,467
COUNTY CORONER	\$ 63,050
FIRE WARDEN	\$ 2,448,231
COUNTY HEALTH	\$ 618,849
HEALTH OFFICER & SANITARIAN	\$ 15,600
VISITOR CENTER	\$ 73,563
ROAD & BRIDGE	\$ 7,569,545
TRANSFER STATION	\$ 673,627
WASTE MANAGEMENT	\$ 1,228,388
TREATMENT COURT	\$ 201,806
EMERGENCY MANAGEMENT	\$ 154,539
COUNTY EXTENSION	\$ 110,050
ICE ARENA	\$ 641,900
FAIRGROUNDS	\$ 790,587
CAPITAL IMPROVEMENTS	\$ 14,926,553
OTHER GENERAL ACCOUNTS	\$ 32,632,735
TOTAL APPROPRIATIONS	\$
CASH RESERVE	\$ 10,000,000
EQUIPMENT RESERVE	\$ 11,848,000
DEPRECIATION RESERVE	\$ 126,100,483
GENERAL FUND REQUIREMENTS	\$ 225,137,422
TOTAL REQUIREMENT	\$ 229,822,898

BOARD OF COUNTY COMMISSIONERS
SUBLETTE COUNTY, WYOMING

BREAKDOWN OF OTHER GENERAL ACCOUNTS

FINANCIAL ADMINISTRATION	\$ 100,000
FICA, INSURANCE & RETIREMENT	\$ 7,000,000
COUNTY OFFICERS EXPENSE	\$ 35,000
PRINTING & PUBLICATION	\$ 90,000
POSTAGE	\$ 31,000
SUBLETTE CENTER	\$ 421,800
TELEPHONE	\$ 290,000
RENDEZVOUS POINTE GARAGE FIRE	\$ 95,500
FLEET PURCHASE	\$ 120,000
CPA AUDIT	\$ 40,000
GRANT-HISTORIC SURVEY	\$ 15,250
SR CITIZENS-BIG PINEY	\$ 194,000
SR CITIZENS-PINEDALE	\$ 186,500
SAFV-TASK FORCE	\$ 22,812
READY FOR WORKFORCE	\$ 325
4H AFTER SCHOOL PROGRAM	\$ 0
SIRS	\$ 77,691
OFFICE RENT	\$ 12,000
WORKERS COMPENSATION	\$ 325,000
UNEMPLOYMENT COMPENSATION	\$ 50,000
PRE-SCHOOL GRANT	\$ 42,500
LYSIMETER PROJECT	\$ 0
LEARNING CENTER	\$ 155,000
DISCOVERY CENTER	\$ 85,000
SCHOLARSHIP	\$ 137,000
ROOSEVELT FIRE DAMAGE	\$ 0
VFW MEMORIAL	\$ 0
VISITOR CENTER	\$ 0
TITLE 25	\$ 130,000
SCCD REMODEL	\$ 0
TRANSLATOR GRANT	\$ 19,600
SKYLINE DR	\$ 200,000
HAPPY ENDINGS ANIMAL RESCUE	\$ 2,500
PREDATORY CONTROL BOARD	\$ 50,000
VETERAN SERVICES	\$ 78,950
TANF	\$ 48,500
VAN VLECK HOUSE	\$ 45,000
SOIL CONSERVATION	\$ 815,427
COALITION OF GOVT	\$ 0
CHIP SEAL PROJECT – R&B	\$ 1,508,087
CALPET EROSION CONTROL	\$ 100,000
CENTENNIAL COMMITTEE	\$ 76,180
ANTICIPATED NOVC	\$ 32,113
HOSPITAL DISTRICT COMMITMENT	\$20,000,000

BY: _____
/S/ Joel Bousman, Chairman

ATTEST: _____
/S/ Carrie S. Long, County Clerk