

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 17th day of JULY 2018, this Board adopted a County Budget for the 18-19 fiscal year ending June 30, 2019 calling for the following appropriations:

GENERAL FUND	\$ 220,983,291
FAIR FUND	\$ 1,088,482
AIRPORT FUND	\$ 759,739
LIBRARY FUND	\$ 1,598,174
MUSEUM FUND	\$ 503,666
RECREATION FUND	\$ 1,121,401
FIRE	\$ 7,947,086
TOTAL	\$ 234,001,839

and WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 18-19 fiscal year ending June 30, 2019 as shown opposite each fund:

	AMOUNT TO BE RAISED	MILL LEVY
GENERAL FUND	\$ 24,079,730	9.9348
FAIR FUND	\$ 802,745	.3311
AIRPORT FUND	\$ 99,693	.0411
LIBRARY FUND	\$ 1,130,832	.4665
MUSEUM FUND	\$ 237,866	.0981
RECREATION FUND	\$ 518,492	.2139
FIRE	\$ 2,185,567	.9145

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 18-19 fiscal year ending June 30, 2019.

Dated this 17th day of JULY, 2018.



Mary J. [Signature]
COUNTY CLERK

[Signature]
[Signature]
[Signature]
BOARD OF COUNTY COMMISSIONERS

APPROPRIATION RESOLUTION

WHEREAS, on the 17th day of JULY 2018

MARY L. LANKFORD, SUBLETTE COUNTY CLERK

the budget making authority, prepared and submitted to the Board a county budget for the 18-19 fiscal year ending June 30, 2019.

WHEREAS, such a budget was duly entered at large upon the records of this Board and copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in

PINEDALE ROUNDUP

a legal newspaper published and of general circulation in the county on the 13th day of July 2018 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Board.


NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the fiscal year ending June 30, 2019.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 18-19 fiscal year ending June 30, 2019 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

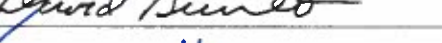
Dated this 17th day of JULY, 2018.

Attest: 
COUNTY CLERK













BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSIONERS	\$ 297,100
COUNTY CLERK	\$ 347,605
COUNTY TREASURER	\$ 298,718
COUNTY ASSESSOR	\$ 492,987
COUNTY ATTORNEY	\$ 752,632
CLERK OF DISTRICT COURT	\$ 374,002
RECYCLING	\$ 65,519
INFORMATION TECHNOLOGY	\$ 274,408
GIS	\$ 252,730
COUNTY ENGINEER	\$ 12,000
COURTHOUSE & MAINTENANCE	\$ 2,760,790
ELECTIONS	\$ 59,500
ZONING & LAND PLANNING	\$ 81,000
DETENTION	\$ 2,391,859
COMMUNICATION	\$ 909,226
LAW ENFORCEMENT	\$ 4,132,040
SEARCH & RESCUE	\$ 747,611
COUNTY CORONER	\$ 60,300
FIRE WARDEN	\$ 2,754,431
COUNTY HEALTH	\$ 348,103
HEALTH OFFICER & SANITARIAN	\$ 48,259
ROAD & BRIDGE	\$ 12,600,322
TRANSFER STATION	\$ 410,324
WASTE MANAGEMENT	\$ 1,512,387
TREATMENT COURT	\$ 219,547
EMERGENCY MANAGEMENT	\$ 157,616
COUNTY EXTENSION	\$ 139,241
ICE ARENA	\$ 365,496
FAIRGROUNDS	\$ 620,375
OTHER GENERAL ACCOUNTS	\$ 13,866,710
TOTAL APPROPRIATIONS	\$ 47,352,838

CASH RESERVE	\$ 10,000,000
EQUIPMENT RESERVE	\$ 12,508,610
DEPRECIATION RESERVE	\$150,353,247
ENCANA PAYMENT	\$ 524,830
REPAYMENTS	\$ 243,766
GENERAL FUND TOTAL	\$220,983,291

COUNTY FAIR	\$ 1,088,482
COUNTY AIRPORTS	\$ 759,739
COUNTY LIBRARY	\$ 1,598,174
COUNTY MUSEUM	\$ 503,666
COUNTY RECREATION	\$ 1,121,401
FIRE	\$ 7,947,086
TOTAL REQUIREMENTS	\$234,001,839

