

Jeness Saxton

From: Angie Clifford <aclifford@sublette9.org>
Sent: Friday, August 5, 2022 10:14 AM
To: Jeness Saxton
Subject: Re: Voice Message from SUBLETTE COUNTY (3073675105)

EXTERNAL EMAIL

Here's what our board approved in July

EXPENSES	
PERSONNEL EXPENSES - 411	
Director Salary	\$20,000.00
Administrative Assistant Salary	\$2,000.00
FICA (Social Security / Medicare)	\$2,400.00
Retirement	\$4,100.00
BOARD EXPENSES - 412 (Travel & Memberships)	\$500.00
INDIRECT COSTS - 430 (Insurance)	\$3,000.00
CONTRACT EXPENSES - 413 (Legal, Accounting, Advertising)	\$3,000.00
OPERATING EXPENSES - 414 (Office Supplies)	\$8,500.00
Sub Total: Operating Expenses	\$43,500.00
PROGRAM EXPENSES - 420	
Community Education Programs-Purchased Services	\$300.00
Community Education Programs-Wages	\$4,000.00
PFAC (Pinedale Fine Arts Council)	\$3,500.00
SCSD9 CLI (Curriculum Leadership Institute)	\$12,000.00
SCSD9 Salary and Benefits Reimbursement	\$60,000.00
SCSD9 BPES/LBES	\$4,400.00
SCSD9 BPMS Washington DC Trip Scholarship	\$15,000.00
SCSD9 BPHS Credit Recovery Program (Grad Point)	\$2,800.00
SCSD9 BPHS Online Tuition	\$25,000.00
SCSD9 BPHS Driver's Education (Summer 2022)	\$1,300.00
Sub Total: Program Expenses	\$128,300.00
TOTAL EXPENSES	\$171,800.00