

Final Budget

Boulder Lake Improvement District	
Budget Hearing Information	
14 Bridger drive	Location: County Comissioner Building
Boulder Wyoming 82923	Date: July 15 2023
307 9220032	Time: 11:00 AM
Sublette County	Budget Prepared by: Clint T Mason

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
	Maintain Boulder Lake Ranch Road integrity and all of its componants. Ensure Safety measures and necessary controls to preserve the safety of the residents.	

S-B	RESERVE DESCRIPTION
	No reserves

Names of Board Members	Date of End of Term
Clint T Mason	12/1/25
Jim McLellan	4/1/25
Tyler Bergien	4/1/26

Does the district have regular office hours exceeding 20 hours per week?	No

W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?
 County Comissioner Building

How and where are the notices of meeting posted for the public?
 Local Newspapers

Where are the public meetings held?
 County Comissioner Building

FINAL BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$0	\$0	\$15,750	\$15,750
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$27,400	\$27,400
S-5	Amount requested from County Commissioners	\$0	\$0	\$12,000	\$12,000
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$11,650	\$11,650

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$12,000	\$12,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$0	\$0	\$12,000	\$12,000

FY 7/1/23-6/30/24 Boulder Lake Improvement District

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$950	\$950
S-18	Operations	\$0	\$0	\$13,000	\$13,000
S-19	Indirect Costs	\$0	\$0	\$1,800	\$1,800
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$15,750	\$15,750

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$15,400	\$15,400

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Date adopted by Special District 7/15/2023

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 14 Bridger drive
Boulder Wyoming 82923

PREPARED BY: Clint T Mason

DISTRICT PHONE: 307 9220032

