

<b>MOSQUITO ABATEMENT DISTRICT #2</b>	
	Budget Hearing Information
P.O. BOX 154	<b>Location:</b> BIG PINEY TOWN HALL
BIG PINEY, WY 83113	<b>Date:</b> 7/16/2023
(307)780-6073	<b>Time:</b> 3:00 P.M.
SUBLETTE COUNTY	<b>Budget Prepared by:</b> Linda Morton

W.S. 16-12-403 ( c )

Worked with the year we had with mosquitoes and did the best job with the money we had budgeted.

S-B	RESERVE DESCRIPTION
	Nothing

[illegible]


In a file for the public to see upon request.

In the Pinedale Roundup newspaper.

Big Piney Public Library

FINAL BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$65,317	\$71,700	\$87,070	\$87,070
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$340,913	\$349,711	\$285,832	\$285,832
S-5	Amount requested from County Commissioners	\$36,695	\$38,725	\$37,325	\$37,325
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$198,762	\$198,762

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	Operating Revenues	\$6,600	\$8,085	\$5,940	\$5,940
S-8	Tax levy (From the County Treasurer)	\$36,695	\$36,400	\$35,000	\$35,000
S-9	Government Support	\$22,601	\$25,451	\$25,451	\$25,451
S-10	Grants	\$7,500	\$9,900	\$13,000	\$13,000
S-11	Other County Support (Not from Co. Treas.)	\$0	\$2,325	\$2,325	\$2,325
S-12	Miscellaneous	\$8	\$41	\$40	\$40
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$73,404	\$82,202	\$81,756	\$81,756
FY 7/1/23-6/30/24		MOSQUITO ABATEMENT DISTRICT #2			

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$5,131	\$6,104	\$7,362	\$7,362
S-18	Operations	\$59,088	\$64,541	\$78,388	\$78,388
S-19	Indirect Costs	\$1,098	\$1,055	\$1,320	\$1,320
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$65,317	\$71,700	\$87,070	\$87,070

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$267,509	\$267,509	\$204,076	\$204,076

Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Date adopted by Special District \_\_\_\_\_  
Budget Officer / District Official (if not same as "Submitted by") \_\_\_\_\_

DISTRICT ADDRESS: P.O. BOX 154  
BIG PINEY, WY 83113  
PREPARED BY: Linda Morton  
DISTRICT PHONE: (307)780-6073

# Final Budget

MOSQUITO ABATEMENT DISTRICT #2

FYE 6/30/2024

NAME OF DISTRICT/BOARD

## PROPERTY TAXES AND ASSESSMENTS

		DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
R-1	Property Taxes and Assessments Received					
R-1.1	Tax Levy (From the County Treasurer)					
R-1.2	Other County Support (see note on the right)					

## FORECASTED REVENUE

		DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
R-2	<b>Revenues from Other Governments</b>					
R-2.1	State Aid	4211				
R-2.2	Additional County Aid (non-treasurer)	4237				
R-2.3	City (or Town) Aid	4237	\$22,601	\$24,601	\$24,601	\$24,601
R-2.4	Other (Specify)	4237		\$850	\$850	\$850
R-2.5	<b>Total Government Support</b>		\$22,601	\$25,451	\$25,451	\$25,451
R-3	<b>Operating Revenues</b>					
R-3.1	Customer Charges	4300	\$6,600	\$8,085	\$5,940	\$5,940
R-3.2	Sales of Goods or Services	4300				
R-3.3	Other Assessments	4503				
R-3.4	<b>Total Operating Revenues</b>		\$6,600	\$8,085	\$5,940	\$5,940
R-4	<b>Grants</b>					
R-4.1	Direct Federal Grants	4201				
R-4.2	Federal Grants thru State Agencies	4201				
R-4.3	Grants from State Agencies	4211	\$7,500	\$9,900	\$13,000	\$13,000
R-4.4	<b>Total Grants</b>		\$7,500	\$9,900	\$13,000	\$13,000
R-5	<b>Miscellaneous Revenue</b>					
R-5.1	Interest	4501	\$8	\$41	\$40	\$40
R-5.2	Other: Specify _____	4500				
R-5.3	Other: Additional _____					
R-5.4	<b>Total Miscellaneous</b>		\$8	\$41	\$40	\$40
R-5.5	<b>Total Forecasted Revenue</b>		\$36,709	\$43,477	\$44,431	\$44,431
R-6	<b>Other Forecasted Revenue</b>					
R-6.1	a. Other past due as estimated by Co. Treas.	4004				
R-6.2	b. Other forecasted revenue (specify):					
R-6.3	_____	4500				
R-6.4	_____	4500				
R-6.5	_____					
R-6.6	<b>Total Other Forecasted Revenue (a+b)</b>		\$0	\$0	\$0	\$0

# Final Budget

MOSQUITO ABATEMENT DISTRICT #2

FYE 6/30/2024

NAME OF DISTRICT/BOARD

## CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
<b>E-1 Capital Outlay</b>					
E-1.1 Real Property	6201				
E-1.2 Vehicles	6210				
E-1.3 Office Equipment	6211				
E-1.4 Other (Specify)					
E-1.5	6200				
E-1.6	6200				
E-1.7					
E-1.8 <b>TOTAL CAPITAL OUTLAY</b>		\$0	\$0	\$0	\$0

## ADMINISTRATION BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
<b>E-2 Personnel Services</b>					
E-2.1 Administrator	7002				
E-2.2 Secretary	7003				
E-2.3 Clerical	7004	\$3,611	\$3,246	\$5,500	\$5,500
E-2.4 Other (Specify)					
E-2.5	7005				
E-2.6	7005				
E-2.7					
<b>E-3 Board Expenses</b>					
E-3.1 Travel	7011				
E-3.2 Mileage	7012	\$49	\$85	\$200	\$200
E-3.3 Other (Specify)					
E-3.4	7013				
E-3.5	7013				
E-3.6					
<b>E-4 Contractual Services</b>					
E-4.1 Legal	7021				
E-4.2 Accounting/Auditing	7022				
E-4.3 Other (Specify)					
E-4.4	7023				
E-4.5	7023				
E-4.6					
<b>E-5 Other Administrative Expenses</b>					
E-5.1 Office Supplies	7031	\$24	\$95	\$100	\$100
E-5.2 Office equipment, rent & repair	7032	\$1,248	\$2,473	\$1,262	\$1,262
E-5.3 Education	7033				
E-5.4 Registrations	7034				
E-5.5 Other (Specify)					
E-5.6 Advertising	7035	\$141	\$145	\$200	\$200
E-5.7 Postage	7035	\$58	\$60	\$100	\$100
E-5.8					
<b>E-6 TOTAL ADMINISTRATION</b>		\$5,131	\$6,104	\$7,362	\$7,362

Final Budget

MOSQUITO ABATEMENT DISTRICT #2

FYE 6/30/2024

OPERATIONS BUDGET

- E-7 Personnel Services
- E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4

E-7.5

E-7.6
- E-8 Travel
- E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3

E-8.4

E-8.5
- E-9 Operating supplies (List)
- E-9.1 Mosquito Magnet Supplies

E-9.2

E-9.3

E-9.4

E-9.5
- E-10 Program Services (List)
- E-10.1

E-10.2

E-10.3

E-10.4

E-10.5
- E-11 Contractual Arrangements (List)
- E-11.1 Chemical

E-11.2 Pilot Spraying

E-11.3

E-11.4

E-11.5
- E-12 Other operations (Specify)
- E-12.1

E-12.2

E-12.3

E-12.4

E-12.5
- E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
7202				
7203				
7204				
7204				
7211				
7212				
7212				
7220	\$0	\$0	\$145	\$145
7220				
7220				
7220				
7230				
7230				
7230				
7230				
7400	\$35,970	\$40,456	\$55,887	\$55,887
7400	\$23,118	\$24,085	\$22,356	\$22,356
7400				
7400				
7450				
7450				
7450				
7450				
	\$59,088	\$64,541	\$78,388	\$78,388

# Final Budget

MOSQUITO ABATEMENT DISTRICT #2

FYE 6/30/2024

## INDIRECT COSTS BUDGET

### E-14 Insurance

E-14.1	Liability
E-14.2	Buildings and vehicles
E-14.3	Equipment
E-14.4	Other (Specify)
E-14.5	Bond
E-14.6	
E-14.7	

### E-15 Indirect payroll costs:

E-15.1	FICA (Social Security) taxes
E-15.2	Workers Compensation
E-15.3	Unemployment Taxes
E-15.4	Retirement
E-15.5	Health Insurance
E-15.6	Other (Specify)
E-15.7	
E-15.8	
E-15.9	

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
7502	\$500	\$500	\$500	\$500
7503				
7504				
7505	\$180	\$180	\$180	\$180
7505				
7511	\$276	\$248	\$421	\$421
7512	\$132	\$127	\$219	\$219
7513	\$10	\$0	\$0	
7514				
7515				
7516				
7516				

### E-17 TOTAL INDIRECT COSTS

\$1,098	\$1,055	\$1,320	\$1,320
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## DEBT SERVICE BUDGET

### D-1 Debt Service

D-1.1	Principal
D-1.2	Interest
D-1.3	Fees

### D-2 TOTAL DEBT SERVICE

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
6401				
6410				
6420				
	\$0	\$0	\$0	\$0

# Final Budget

MOSQUITO ABATEMENT DISTRICT #2

FYE 6/30/2024

NAME OF DISTRICT/BOARD

## GENERAL FUNDS

		End of Year	Beginning	Beginning	
		2021-2022	2022-2023	2023-2024	Final Approval
		Actual	Estimated	Proposed	
C-1	Balances at Beginning of Fiscal Year	DOA Chart of Accounts			
C-1.1	General Fund Checking	1010	\$83,071	\$83,071	\$19,406
C-1.2	Savings and Investments	1040	\$33,218	\$33,218	\$108,435
C-1.3	General Fund CD Balance	1050	\$151,277	\$151,277	\$154,371
C-1.4	All Other Funds	1020		\$0	
C-1.5	Reserves (From Below)		\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand		\$267,566	\$267,566	\$282,212

C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010	\$57	\$57	\$78,136
C-2.2	b. Reserves		\$0	\$0	\$0
C-2.3	Total Deductions (a+b)		\$57	\$57	\$78,136
C-2.4	Estimated Non-Restricted Funds Available		\$267,509	\$267,509	\$204,076

## DOA Chart of Accounts

## SINKING & DEBT SERVICE FUNDS

1070

		2021-2022	2022-2023	2023-2024	Final Approval
		Actual	Estimated	Proposed	
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a.				
C-3.8	b.				
C-3.9	c.				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

## RESERVES

1090

		2021-2022	2022-2023	2023-2024	Final Approval
		Actual	Estimated	Proposed	
C-4	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve				
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent				
C-4.7	a.				
C-4.8	b.				
C-4.9	c.				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$0	\$0	\$0	\$0

## BOND FUNDS

1060

		2021-2022	2022-2023	2023-2024	Final Approval
		Actual	Estimated	Proposed	
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0

## **Resolution**

WHEREAS, The Board of Directors of the Mosquito Abatement District #2 scheduled, advertised and held a public hearing on July 16<sup>th</sup> for the purpose of assessing funds for aerial spraying for mosquito abatement for the calendar year 2023/2024, and;

WHEREAS, notice of said public hearing was advertised in the Pinedale Roundup on July 13, 2023;

NOW, THEREFORE BE IT RESOLVED, by the Board of Directors of the Mosquito Abatement District #2 shall be done as follows:

\$165.00 per household/business @ 220 entries as per the Sublette County Assessor.

Dated this 16<sup>th</sup> day of July 2023.

Board of Directors  
Mosquito Abatement District #2

By: Karen Taylor  
Karen Taylor, Chairman

By: Mary Burnett  
Mary Burnett, Sec/Treas

By: Linda Morton  
Linda Morton, Board Clerk

Approved this 16<sup>th</sup> day of July, 2023.



## PUBLIC NOTICE

### RESOLUTION OF INTENT

BE IT RESOLVED BY the Board of Directors of Mosquito Abatement District #2 that it intends to order improvements to be paid for by special assessment, specifically as follows:

1. The improvement proposed is to abate mosquito nuisance in Mosquito Abatement District #2.

2. The Probable cost of \$36,300 is estimated by the Board of Directors, based on Mike Jackson, Licensed Professional Engineer, as per the following estimate.

**ESTIMATED COST FOR 2023-2024 AERIAL MOSQUITO SPRAYING IN SUBLETTE COUNTY MOSQUITO ABATEMENT DISTRICT #2**

Approximate acreage to be sprayed 28,000  
Approximate cost per acre chemicals and two applications \$2,815.96

**Total approximate cost for chemicals and two applications \$78,847**

Cost of equipment and supplies \$100  
Miscellaneous operating and administration costs \$3,374

**TOTAL ESTIMATED COSTS FOR 2023-2024 FISCAL YEAR \$82,321**

I estimate the cost of two (2) aerial sprayings of Sublette County Mosquito Abatement District #2, and miscellaneous operating expenses to be \$82,321.

Cost to be funded as follows:

Assessment Mad #2 households  
\$36,300 Contract Services (Town of Big Piney, Marbleton, Cemetery, Fairgrounds) \$33,021  
Grant Funds \$13,000  
(Based on \$165.00 per household/business @ 220 entities as per the Sublette County Assessor)

**TOTAL FUNDS TO BE COLLECTED 82,321**

1. The assessment will be for \$165.00 and will be assessed per household and /or business.

2. The assessment will be paid at the time and in the same manner as Sublette County property taxes for 2023.

3. A resolution authorizing such improvement shall be considered at a public meeting at the Big Piney Town Hall on Sunday, July 16, 2023 at 3:00 P.M.

Dated: This 6th day of July 2023

**BOARD OF DIRECTORS MOSQUITO ABATEMENT DISTRICT #2**

By: Karen Taylor

Karen Taylor, MAD #2 Chairman

Notice #9362 published in the *Pinedale Roundup* on July 13, 2023

## PROOF OF PUBLICATION

STATE OF WYOMING )

) ss.

COUNTY OF SUBLETTE )

The annexed notice was published in the Pinedale Roundup; a weekly newspaper published at Pinedale, in said County and State, for 1 consecutive issues and not in a supplement, the first publication

thereof being the 13 day of

July, 2023, and the last publication

thereof on the 13 day of July, 2023.

Subscribed and sworn to (or affirmed) before me by Cali

O'Hare, this 13 day of July, 2023.

Public, Eunice L Allgood

Notary

My Commission expires 11-18-23

**Legal advertising deadline is Monday at noon.**

